

# *Colorado Department of Local Affairs*



## **2006 CONSOLIDATED ANNUAL PERFORMANCE REPORT**

To the U.S. Department of Housing and Urban Development

***Summary and Performance Reports for  
State "Small Cities" Community Development Block Grant  
Emergency Shelter Grant Program  
HOME Program  
HOPWA***

***For Program Year April 1, 2005, through March 31, 2006***

The Honorable Bill Owens  
Governor



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*Part I*

*Summary: Annual Performance*



### **Investment of Available Resources**

**Formula/Entitlement Programs:** To be included in this section an award of funds must have been made to the grantee between April 1, 2005 and March 31, 2006, from funds available to the state during that time and from any funds left over from prior year funding.

**Home Investment Partnership Program (HOME):** The amount of HOME funds committed during this report period was \$12,987,766. Below is a list of the grantees receiving those commitments:

<b>Grantee (Area Covered)</b>	<b>Amount</b>
<b>CHDO OPERATING</b>	
04-058 Thistle Community Housing	\$55,000
05-034 San Luis Valley Housing Coalition	\$25,000
05-069 Greeley Center for Independence	\$90,000
05-071 Rocky Mountain Community Land Trust	\$40,000
05-072 Housing Solutions of the Southwest	\$50,000
06-044 Hope Communities	\$51,750
06-050 The Uptown Partnership	\$37,500
<b>TRANSITIONAL HOUSING</b>	
05-021 Community Housing Development Association	\$425,000
05-039 Cooperating Ministries/Columbine Apartments	\$140,000
05-042 Denver Rescue Mission	\$650,000
05-043 Adams County IHS/Westchester Apartments	\$300,000
05-055 Archdiocesan Housing	\$240,000
<b>HOMEOWNERSHIP PROJECTS AND PROGRAMS</b>	
04-043 Habitat for Humanity/Statewide Programs	\$340,000
06-005 La Plata County CDC/Fox Farm Village	\$425,000
06-007 Colorado Rural Development/Tierra del Sol	\$90,000
06-009 Rocky Mountain Community Land Trust	\$191,000
06-012 Habitat for Humanity Denver/Tollgate Crossing	\$340,000
06-013 Lowry Community Land Trust	\$720,000
<b>HOMEOWNERSHIP-AMERICAN DOWN PAYMENT ASSISTANCE INITIATIVE</b>	
06-042 Colorado Housing Assistance Council/Hero Alliance	\$384,000
<b>SINGLE FAMILY OWNER OCCUPIED REHABILITATION PROGRAMS</b>	
05-052 Loveland Housing Authority	\$375,000

## **SPECIAL POPULATIONS**

05-058	Greeley Center for Independence	\$120,000
05-068	Colorado Blue Sky Enterprises	\$50,000
05-073	Posada/Farm Worker Housing	\$510,000
06-017	Accessible Space	\$200,000
06-026	Mesa Developmental Services/County Group Home	\$39,000
06-046	Child & Migrant Services/Scattered Farm Labor	\$22,500
06-017	Accessible Space	\$200,000

## **RENTAL PROJECTS**

05-040	Pacific Properties Group – Forest Manor	\$410,000
05-041	Pacific Properties Group – The Maples	\$310,000
05-047	Boulder Housing Partners/Walnut Street	\$85,000
05-051	Housing Authority of City and County of Denver	\$450,000
05-057	Newsed/Villa de Barela Apartments	\$460,000
05-066	Housing Authority of Colorado Springs	\$600,000
06-010	Thistle Community Housing	\$226,000
06-011	Montrose County Housing Authority	\$651,000
06-015	Fort Collins Housing Corporation	\$125,000
06-019	Housing Authority of Denver/Lincoln Park Apartments	\$800,000
06-031	Community Housing Concepts	\$100,000
06-049	Florence Square Partnership/Florence Square Apartments	\$330,000

## **SENIOR HOUSING PROJECTS**

05-046	Broomfield Housing Authority/Broomfield Greens	\$500,000
06-004	Housing Authority of Loveland/Mirasol Senior	\$694,000
06-006	Town of Milliken/Dove Valley Senior Community	\$200,000
06-052	Douglas County Partnership/Oakwood Apartments	\$601,000

## **TENANT BASED RENTAL ASSISTANCE**

05-006	Fort Collins Housing Authority	\$469,616
05-053	Independent Life Center, Inc.	\$27,400
06-065	Posada Inc.	\$33,000

## **TOTAL**

**\$12,987,766**

**Community Development Block Grant Small Cities Program (CDBG):** Colorado received its 2005 CDBG of \$12,428,946 of which \$11,956,078 was available for local projects. The State set aside \$3,985,359 for housing projects; \$3,985,359 for economic development projects; and \$3,985,360 for public facility projects. All projects awarded funds are selected on a competitive basis.

The State committed \$3,192,397 from the Community Development Block Grant Program for housing during the reporting period. Below is a list of the grantees receiving those commitments:

<b>Grantee (Area Covered)</b>	<b>Amount</b>
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### **HOMELESS SHELTER**

05-046G Greeley Urban Renewal/Guadalupe Shelter	\$400,000
05-057G City of Denver/The Delores Project	\$200,000

### **HOUSING PLANNING**

05-049G Town of Morrison	\$99,000
05-051G Loveland/Housing Authority	\$144,000
05-047G Teller County/Needs Assessment	\$32,250
05-054G Summit County/Nexus Study	\$19,000
05-055G Chaffee County/Needs Assessment	\$35,000

### **HOMELESS (PUBLIC) SERVICES**

05-040G Alamosa County	\$59,500
05-041G City and County of Denver (Homeless Services)	\$35,000
05-042G Larimer County	\$92,653
05-043G Pueblo County Department of Housing & Human Services	\$88,144

### **HOMEOWNERSHIP PROJECTS AND PROGRAMS**

05-045G Summit County	\$300,000
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### **SINGLE FAMILY OWNER OCCUPIED REHABILITATION PROGRAMS**

04-052G Las Animas County	\$329,049
04-055G Prowers County	\$321,075
05-044G Summit County	\$212,431
05-048G Town of Fowler	\$382,145
05-056G Fremont County	\$203,150

### **RENTAL PROJECTS**

None

### **SENIOR HOUSING PROJECTS**

05-053G City of Idaho Springs/Project Support Inc.	\$240,000
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**Emergency Shelter Grant Program (ESG):** Of the \$1,018,213 received by the State, \$967,649 was distributed by a competitive application process to 53 agencies and local governments located in twelve different State planning regions. The State retained \$47,564 for administration and awarded Adams County Housing Authority, Pueblo, and Larimer County \$3,000 for administration. Homeless prevention activities accounted for \$231,558, \$270,354 for essential services, and the balance of the funds, \$91,937 for staff operating and the balance of \$373,800 went to local operating costs.

**Community Services Block Grant Program (CSBG):** During the reporting period, the State received \$5,503,980 in FFY 2005 CSBG funds to administer the program and to provide funding to its 43 grantees.

### **Competitive Programs**

**Supportive Housing Program:** The state Division of Housing received \$57,452 for implementation of Homeless Management Information Systems over three years. During the first year, planned expenditures are \$19,152.

**Low Income Tax Credit Program (LIHTC):** The Low Income Housing Tax Program is administered by the Colorado Housing and Finance Authority (CHFA). Housing built under the program is restricted to individuals with income at or below 60% of the HUD's published area median income figure. In addition, rents are restricted to 30% of monthly median income. A total of projects received 2005 reservations totaling \$9,524,978 which will result in the construction of 1,035 new rental units, 955 of which are affordable.

**Colorado Division of Housing Revolving Loan Fund (RLF):** This is a short-term loan fund that is capitalized at \$3,100,623. During the reporting period two (2) loans for \$1,520,000 were made to the Rocky Mountain Community Land Trust and the Estes Park Housing Authority.

**Housing Development Grants (HDG):** Contributions to the Division of Housing Line Item totaled \$100,000. Two (2) projects were funded from this grant fund:

06-010	Thistle Community Housing	\$75,000
05-042	Denver Rescue Mission	\$100,000

**Energy and Mineral Impact Assistance Fund (EIAF):** Approximately \$145,487,233 was made available for the funding of all projects during the reporting period. An additional \$4,643,785 of Severance Tax Revenue was directly distributed to energy impacted city and county governments.

**Local Limited Gaming Impact Fund (LLGIF):** Contiguous County Gaming Impact Fund. Approximately \$4,286,021 was made available for the funding of all 49 projects during the reporting period.

**Colorado Small Water Resources Projects Program (SWRF):** The Colorado Water Resources and Power Development Authority approved no projects.

## Households Served

The projects funded by the HOME, CDBG and HDG programs have the following units/beds, broken down by income range and type of project:

<b>Project Type</b>	<b>0 - 30%</b>	<b>31-40%</b>	<b>41 – 50%</b>	<b>51 - 60%</b>	<b>61 - 80%</b>	<b>Over 80%</b>
<b>Homeless</b>	<b>109</b>	<b>79</b>	<b>126</b>	<b>5</b>		
<b>New Homeowners</b>			<b>127</b>		<b>147</b>	
<b>Homeowner Rehab</b>					<b>144</b>	
<b>Rental Units</b>	<b>88</b>	<b>155</b>	<b>275</b>	<b>195</b>	<b>8</b>	<b>39</b>
<b>Special Populations</b>	<b>10</b>		<b>48</b>	<b>8</b>		<b>1</b>
<b>Senior Housing</b>	<b>10</b>	<b>46</b>	<b>103</b>	<b>45</b>	<b>7</b>	
<b>Tenant Based Rental Assistance Targeted to Homeless</b>	<b>60</b>		<b>5</b>			
<b>TOTAL</b>	<b>277</b>	<b>280</b>	<b>684</b>	<b>253</b>	<b>306</b>	<b>40</b>

Also included is the 2005 Department of Local Affairs annual report, as presented to the state legislature's Joint Local Government Committee, highlighting the Department's achievements.



*Part II*  
*Affirmatively Furthering Fair Housing:*  
*Actions and Accomplishments*



*Colorado Department of Local Affairs*

PROPOSED ACTIONS	ACTUAL ACCOMPLISHMENT
<p>Local communities have enhanced ability to analyze housing data and decrease barriers to affordable housing. Provide technical assistance to rapidly growing rural communities as they develop comprehensive growth plans. Assistance to include dissemination of local housing market data, analysis of the impact of land use policies on the cost of affordable housing, review of density options, analysis of deed restriction opportunities, etc.</p>	<p><u>Outcome: Communities throughout the state have enhanced ability to analyze housing data and reduce barriers to housing.</u>  The Division of Housing (CDH) worked with the Colorado Blue Ribbon Panel and Housing Roundtables in Denver, Fort Morgan, Durango, Pueblo, Glenwood Springs, Grand Junction, Colorado Springs and Pueblo to survey issues of land use planning, impact fees, barriers and the cost of affordable housing. The publication "Reducing Housing Costs through Regulatory Reform" outlines actions that may be taken to lower the cost of development by reforming building regulations and codes, decreasing barriers, reducing permit review time, and providing financial incentives thru zoning and other land use policies is available at <a href="http://www.dola.state.co.us/doh/publications">www.dola.state.co.us/doh/publications</a>.</p>
<p>Local communities have enhanced ability to develop affordable housing by coordinating six (6) local housing seminars that bring together local government agencies, housing providers, developers, Realtors and private lenders. The goal of these sessions will be to identify specific actions communities can take to produce affordable housing.</p>	<p><u>Outcome: Six (6) regional communities have enhanced ability to reduce barriers or impediments to affordable housing and produce affordable housing units.</u>  Staff participated in two statewide housing conferences, NAHRO and Housing Colorado. Staff conducted 6 roundtables meeting once a month over the course of a year. These roundtables helped communities identify what they can do to promote and provide affordable housing, including regulatory barriers and land cost issues that affect fair housing opportunities.</p>
<p>Coordinate with Colorado's Civil Rights Commission, Governor' Citizen Advocate office, local communities and counties, and citizens to address their fair housing issues and to further information concerning impediments to fair housing.</p>	<p><u>Outcome: Housing Authorities and nonprofit affordable housing agencies increased knowledge of Fair Housing practices and impediments to fair housing.</u>  CDH staff is a participant in the Colorado Fair Housing Task Force. An Advance has been written about Fair Housing. DOH staff participated in workshops at Housing NOW and Colorado NAHRO and with the Civil Rights Division on topics including property management and fair housing. CDH staff participated in Fair Housing panels in Colorado Springs and Durango, in working towards an Analysis of Impediments.</p>
<p>All applications received by the State requesting CDBG or HOME funding contain a certification from the applicant jurisdiction that they will "affirmatively further fair housing."</p>	<p><u>Outcome: All applications contain the required certification for "affirmatively further fair housing."</u></p>
<p>At the time of project close out, grantees will be required to report all the actions taken to further fair housing.</p>	<p><u>Outcome: All projects completed and closed out during the time period covered by this report reported actions to further fair housing.</u></p>
<p>Grantees will be monitored by the State for compliance with the certification and the actions taken.</p>	<p><u>Outcome: The state monitored each grantee for their compliance during this reporting period.</u></p>

PROPOSED ACTIONS	ACTUAL ACCOMPLISHMENT
At the time of receipt of CDBG, ESG, HOME or Section 8 Program funds the successful grantee will receive training and or technical assistance from state staff concerning the Fair Housing Laws.	<u>Outcome: Grantees received one-on-one training at the time of receipt of federal and state funds. This includes Fair Housing Laws and the grantee responsibilities to those laws and actions to be taken to affirmatively further fair housing.</u>
HOME ON-SITE MONITORING	
PROPOSED ACTIONS	ACTUAL ACCOMPLISHMENT
On-site monitoring was completed according to the following requirements: Projects containing 1-4 HOME assisted rental units receive on-site monitoring every three years, 525 every two years and more than 26 units, each year.	<u>Outcome: All HOME grantees have been monitored. The long term on-site monitoring is completed semi annually by June 15<sup>th</sup> and December 15<sup>th</sup>, depending upon when the contract was closed out. All on site monitoring of HOME rental projects included HQS inspections of properties. All properties were found to be in compliance.</u>
USE OF PROGRAM INCOME	
The program income identified in the HOME Program Annual Report (part of this report) consists of loan repayments and interest. Expenditures consisted of payment to Grantees for existing projects. The balance reported will be used on the next project awarded HOME funds.	
LEAD-BASED PAINT	
PROPOSED ACTIONS	ACTUAL ACCOMPLISHMENT
CDH has three (3) strategies for complying with the lead-based paint regulations. The strategies are; 1) Increase partnerships to reduce lead-based paint hazards 2) Provide public information and education 3) Increase delivery system and technical capacity	Outcome: 1) CDH staff continued to participate in the Colorado Lead Coalition. The Colorado Lead Coalition began work on a statewide Lead-Based Paint Strategic Plan during this reporting period and this Plan should be finalized during the Summer 2006 2) CDH staff responded to over fifteen (15) requests for lead-based paint regulation interpretation during this reporting period and CDH continues to maintain and manage a lead-based paint resource library. 3) CDH, through it's grantees, ensured that all funded projects meet the appropriate lead-based paint inspection and mitigation regulations during this reporting period.

ENERGY-EFFICIENCY	
PROPOSED ACTIONS	ACTUAL ACCOMPLISHMENT
CDH will work with local non-profit and for-profit developers, CHDOs, Housing Authorities and other appropriate housing organizations to distribute Energy Star information to households, coordinate training on energy-efficient and healthy housing, require energy-efficiency when using HOME and CDBG funds and incorporate the analysis of energy use in housing projects into the CDH application process.	Outcome: CDH and the Colorado Governor's Office of Energy Management and Conservation worked collaboratively during the reporting period to enhance efforts to meet the goals of the CDH Energy-efficiency Plan including discussions surrounding additional funding sources for energy-efficiency improvements in CDH projects and how to increase the delivery of energy-efficiency programs in affordable housing across the State. CDH is currently updating the project underwriting process to include more emphasis on the energy performance of funded projects.
SUMMARY	
The State feels the best way to assess its annual performance for the time period covered by this report (April 1, 2005 through March 31, 2006) is to compare the Expected Results of Activities to the Outcome Achieved in the Outcome Funding Matrix to demonstrate the planned actions and actual accomplishments for the eleven strategies developed for the five year 2005 Consolidated Plan.	

# *Part II*

## *Affirmatively Furthering Fair Housing:*

### **Outcome Funding Matrix 2005-2010 Consolidated Plan**

Goals, Activities and Outcomes Measures



*Colorado Department of Local Affairs*

# STATE OF COLORADO

## OUTCOME FUNDING MATRIX

### 2005-2010 CONSOLIDATED PLAN

#### GOALS, ACTIVITIES AND OUTCOME MEASURES

The Honorable Bill Owens  
Governor



Barbara Kirkmeyer  
Acting Executive Director



# PROVIDING DECENT HOUSING

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 1:</b> Preserve the supply of existing affordable rental housing stock for low-income/very low-income residents.	Households with 50% or less AMI have a decent, affordable unit to live in	Units preserved	5,750 units are preserved over the 5-year period	Staff, CDBG, HOME, T.A. Grants, staff time, website, equipment, facilities		<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1</b>  High vacancy rates have caused financial problems for a number of nonprofit housing agencies and placed many affordable housing projects at risk of <b>foreclosure</b> . During the reporting period the State of Colorado worked to preserve the existing supply of affordable rental housing stock by 468 units.  A minimum of 25% of all HDG and CDBG funded projects receive periodic DOH staff reviews to determine financial and physical conditions.  100% of the existing DOH housing portfolio was retained as affordable during the report time period.  During the course of the year, the Division provided funding for eight (8) rehabilitation projects in current affordable housing inventory.  An additional 243 units were acquired and rehabbed to be added to the existing affordable housing stock.						<b>Activity 1.</b> Provide technical and financial resources to preserve existing affordable properties.	# units preserved;	650
							% HDG-CDBG properties that receive periodic check-ups/ monitoring to assess financial and physical condition	25%
							% properties at risk of foreclosure retained as affordable	100%
						<b>Activity 2.</b> Encourage and provide funding for rehab of existing affordable rental projects statewide.	# rehab projects funded	18 projects
							# rental units added through acquisition	500

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 1 (Con't):</b> Preserve the supply of existing affordable rental housing stock for low-income/very low-income residents.	Households with 50% or less AMI have a decent, affordable unit to live in	Units preserved	5,750 units are preserved over the 5-year period	Staff, CDBG, HOME, T.A. Grants, staff time, website, equipment, facilities		ONE YEAR ACTIVITIES TO ACHIEVE GOALS	MEASURED BY WHAT OUTPUTS?	EXPECTED RESULTS OF ACTIVITIES
<b>RESULTS, YEAR 1 (cont.)</b>  DOH continued to work with CHFA, HUD, and Signet to identify Rural Development, HUD properties, CDBG, HOME and HDG units at the end of their affordability period that were nearing or at the end of their original project affordability compliance period. These efforts resulted in preventing the opt-out of three (3) affordable housing projects.  DOH continued to work with the Inter-Agency Funding Group to discuss and identify projects with expiring project-based rental assistance in order to determine possible financial and management scenarios that will assist in maintaining the rental assistance. Met goal by 100%.  DOH ensures that all subgrantees comply with HUD's lead-safe housing rule. The Division monitors all projects to ensure that lead-safe practices are being followed in rehab of all projects. There were no monitoring findings on the lead-safe housing rule.						<b>Activity 3.</b> Prevent opt-out of 3 properties at end of affordability period.	Identify and contact 100% of all tax credit properties, CDBG, HOME, HDG units at the end of their affordability period to offer options to extend affordability period  Work with local housing agencies to identify number of properties with project-based rental assistance and offer options for extending the rental assistance	3  Identify and analyze 100%
						<b>Activity 4.</b> Ensure that DOH and all subgrantees comply with HUD's Lead-Safe Housing Rule.	Monitoring findings	No monitoring findings



5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 2:</b> Increase the supply of affordable rental housing to meet community needs.	Households with 50% or less AMI have a decent, affordable unit in which to live.	Affordable units created	3,725 units are created over the 5-year period	CDBG, HOME, T.A. Grants, staff, staff time, website, equipment, facilities		ONE YEAR ACTIVITIES TO ACHIEVE GOALS	MEASURED BY WHAT OUTPUTS?	EXPECTED RESULTS OF ACTIVITIES
<b>RESULTS, YEAR 1</b>  Housing units are needed for low-income and very low-income families in Colorado. In this flat climate, however the Division of Housing funds new construction when it meets the communities need. A total of 644 affordable housing units were constructed.  Based on a minimum of thirty 30 years of affordability in for each unit counted above, 19,320 units years of affordability were achieved.  The average DOH subsidy for new construction projects per new construction unit is \$7,383 for the reporting period.  Upon review of this goal and activity, DOH staff determined that these units are best captured in Goal 1, Activity 2.  Grand Junction and Pueblo held talks about barriers during community meetings. Blue Ribbon Panel had a presentation about barriers and the roundtable for the Northern Front Range also discussed the topic. Presentations were made to four (4) local governments about regulatory barriers.  61 communities included affordable housing elements in their comprehensive plans.  At least six (6) communities are working to develop housing balance: Grand Junction, Durango, Denver, Glenwood Springs Colorado Springs Fort Collins, Teller County						Activity 1. Fund new construction when it meets community need for an increase in housing units. New construction in the current market climate should be undertaken only when there is a demonstrated need and community goal for such housing.	# affordable units constructed  # unit years of affordability  DOH per unit subsidy for new construction	245  245 units x 30 yrs.  DOH per unit subsidy should average less than \$9,000
						Activity 2. Encourage nonprofit housing organizations to bid on the acquisition of market-rate rental properties to increase the affordable housing inventory.	# projects funded  # rental units added through acquisition and rehab  # unit years of affordability	18 projects  500  500 units x 30 yrs.
						Activity 3. DOH will encourage local governments to examine regulatory documents and reduce regulatory barriers.	# local governments to which we make presentations about reducing regulatory barriers	4
							# communities with affordable housing elements in their comprehensive plans	60
	# local governments working on developing housing balance in their communities	6						

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED	ONE YEAR ACTIVITIES TO ACHIEVE GOALS	MEASURED BY WHAT OUTPUTS?	EXPECTED RESULTS OF ACTIVITIES
GOAL 2 (Con’t): Increase the supply of affordable rental housing to meet community needs.	Households with 50% or less AMI have a decent, affordable unit in which to live.	Affordable units created	3,725 units are created over the 5-year period		CDBG, HOME, T.A. Grants, staff, staff time, website, equipment, facilities			
RESULTS, YEAR 1 (cont.)  One (1) local government has taken action to reduce land costs for affordable housing projects: Colorado Springs   								

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 3:</b> Increase capacity, stability, participation and independence of local housing, service providers and private enterprise so they are better able to meet the housing needs of their communities.	Housing Agencies are solvent and have capacity to produce feasible projects.	Ratio of feasible projects to infeasible projects submitted to DOH	70% of projects submitted are feasible	CDBG, HOME, ESG, T.A. Grants, staff, staff time, website, equipment, facilities.		<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1</b> DOH provided a total of ten (10) group training activities during the reporting period. In addition, DOH staff provided training sessions at the Colorado Housing NOW! And Colorado NAHRO Conferences.  DOH maintains records of individuals that attend our training sessions. These individuals are added to a list serve that provides automated updates concerning DOH training events. 250 persons attending training.  At a minimum, 60% of local housing providers incorporated elements of training into their operations.						<b>Activity 1.</b> Provide workshops & training that increase the capacity, stability & independence of local housing and service providers. <b>(See menu of training below):</b> Developer's Tool Kit; Rehab Agency Workshops; Down Payment Assistance; Section 8 Workshops; Advanced Finance Logic Model; Application Workshop; Basic Underwriting; Nonprofits Logic Model; Managing NPOs in Tough Times; Federal Regulatory Compliance; Emergency Shelter Grants; Homeless Mgt. Inform. System; Manufactured Housing Options Board Trainings (Business Plans; Board Recruitment, Strategic Plans; Fundraising; Community Inventories; Marketing); Factory Manufactured Structures in Colorado.	# trainings  # persons attending trainings  % local housing providers that incorporate elements of training into their operations	10 trainings  100 persons  60%
All DOH staff participate in providing on-site, specific training to existing and potential non-profit, for-profit onsite, one-on-one TA visits were held.  51,871 monthly hits on DOH website  15 housing providers that increased capacity to meet local housing needs						<b>Activity 2.</b> Provide Ongoing Resource Links to Nonprofits; Local Govts; Housing Authorities; Section 8 Agencies; CHDOs and Private Developers. <b>(See following menu of professional assistance activities):</b> Link TA providers (RCAC, RD, CRHDC, CSI) to local communities; Affordable Housing Vacancy List; Web-site Assistance; Technical Lunches; Comprehensive list of all Down Payment Programs.	# onsite, one-on-one T.A. visits;  Monthly hits on DOH Website;  # housing providers that increased capacity to meet local housing needs	5 visits  21,000 hits  15

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED	ONE YEAR ACTIVITIES TO ACHIEVE GOALS	MEASURED BY WHAT OUTPUTS?	EXPECTED RESULTS OF ACTIVITIES
<b>GOAL 3 (Con't):</b> Increase capacity, stability, participation and independence of local housing, service providers and private enterprise so they are better able to meet the housing needs of their communities.	Housing Agencies are solvent and have capacity to produce feasible projects.	Ratio of feasible projects to infeasible projects submitted to DOH	70% of projects submitted are feasible		CDBG, HOME, ESG, T.A. Grants, staff, staff time, website, equipment, facilities.			
<b>RESULTS, YEAR 1 (cont.)</b>								
Provided direct financial assistance to seven (7) CHDOs to increase capacity.						<b>Activity 3.</b> Provide direct financial assistance to increase the ability of CHDOs to meet local housing needs.	# CHDO Operating Fund Grants provided for expanded services	5 operating grants
Applied for and received one (1) Supportive Housing Program grant for implementation of HMIS TA in Balance of State Continuum of Care.						<b>Activity 4.</b> Apply for funding sources that increase our technical assistance capacity.	# relevant T.A. funding opportunities applied for	3 applications
DOH continues to stress the use of the Division of Housing website as a source for market information, technical training information and project funding information, implementing seven (7) web-based resources.						<b>Activity 5.</b> Provide varied, timely and quarterly training manuals, handbooks, publications, helpline and web based resources.	# Web-based training resources	15 web-based resources
DOH staff completed the review and revision of all six (6) technical briefs (“Advances”) during the reporting period.							# new and updated technical briefs	6 new or updated technical briefs
Four (4) housing needs assessments were funded during this time period; Loveland, Teller, Summit and Chaffee Counties.						<b>Activity 6.</b> Assist communities in undertaking housing needs assessments that enable communities to understand and act upon the housing conditions, needs and housing balance in their communities.	# new needs assessments	3 new needs assessments
DOH staff completed presentations on jobs and housing balance at four (4) presentations community housing forums during the current reporting period.							# presentations on jobs-housing balance	4 presentations on housing balance
Additional energy-efficiency services and products were included in the rehabilitation of single-family homes through three (3) programs; SCCOG, HRWC, Longs Peak Energy Conservation.							# programs that integrate state weatherization with rehab activities	3 programs
One (1) affordable housing project used manufactured housing in lieu of stick built construction during this time period.						<b>Activity 7:</b> Provide technical assistance to nonprofit agencies to assist in preservation of manufactured housing parks as a viable community housing option.	# affordable housing developments that use manufactured housing in lieu of stick built	1

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 4:</b> Increase homeownership and preserve existing properties for low and moderate income people and minorities in order to create housing stability and foster financial independence	More low-income and moderate income people and minorities own homes.	#DOH-assisted single-family units funded	1,750 units of homeownership are created over the 5-year period	CDBG, HOME, staff, staff time, website, equipment, facilities.		<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1</b> DOH provided funds for eight (8) projects that new home ownership opportunities for households earning less than 80% AMI through ownership assistance / creation of 274 new units.  DOH educated 15 real estate and homebuilding professionals through various presentations to the real estate and home building communities on an on-going basis.  DOH staff is working to create this database. Expected completion is Summer 2006.  DOH staff created a technical brief (“Advance”) on predatory lending practices and added the content to its website.  Two (2) programs were established to provide Section 8 Homeownership opportunities in the State.						<b>Activity 1.</b> Provide funding for Down Payment Assistance through local housing providers.	# new homeownership opportunities for households earning less than 80% AMI through ownership assistance/ creation of new units	350
						<b>Activity 2.</b> Educate realtors/homebuilders regarding down payment assistance programs.	# realtors/homebuilders trained  Create a database of downpayment assistance programs by local jurisdiction	15  Database
						<b>Activity 3.</b> Increase awareness of predatory lending practices	Develop website information	Develop website information
						<b>Activity 4.</b> Assist Housing Authorities in creation of Section 8 Homeownership Programs	# programs establishing Section 8 homeownership opportunities	2 programs

[illegible]

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 5:</b> Meet the need for housing facilities or shelter beds for homeless persons.	Fewer people are homeless	Increase in statewide beds for homeless	750 beds are created for the homeless over the 5-year period		CDBG, HOME, ESG, staff, staff time, website, equipment, facilities.	<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1</b> 13 beds  70 beds  95% of agencies are compliant with HMIS at this time  12 agencies working on chronic homelessness  228 beds  30 meetings  We accomplished a 24-hour response time to Hurricane Katrina victims						<b>Activity 1.</b> Meet the need for beds in small towns (<50,000).	# shelter beds funded	23
						<b>Activity 2.</b> Meet the need for beds in large communities (>50,000)	# shelter beds funded	70
						<b>Activity 3.</b> Compliance with HMIS data standards	Compliance rate with HMIS	95% ESG-CDBG agencies compliant with HMIS
						<b>Activity 4.</b> Work with Continuums of Care (CoC) statewide to promote strategies that address chronic homelessness.	# CoC-funded projects working on Chronic Homelessness	5
						<b>Activity 5.</b> Meet the needs for transitional housing beds in Colorado communities.	# transitional housing beds funded	25
						<b>Activity 6.</b> Increase coordination among agencies serving homeless.	# ICH or related meetings in which DOH participates	20
						<b>Activity 7.</b> Coordinate efforts to assist victims of natural disaster as requested by the Governor.	24-hour response time	24-hour response time

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 6:</b> Assist in creating an adequate supply of housing for persons with special needs coupled with appropriate services to increase independence. (Special needs are persons whose housing needs cannot be fully addressed without supportive services.)	People with special needs have affordable units that help increase their independence	# beds created with supportive services attached	395	CDBG, HOME, ADDI HOPWA, staff, staff time, website, equipment, facilities.		<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1</b> Three (3) partnerships: Father Ed Judy House, VOA, DOH, SHHP  Two (2) programs: Habitat for Humanity and CHAC  40 Medicaid modifications; 6 non-Medicaid modifications  Three (3) agencies integrated Medicaid Home Modification into their programs  43 units funded upon market demand  Two (2) applicants 811/202 housing (not all were funded) Project Support in Clear Creek County; Accessibility Options, Inc.  This outcome was not measured during this time period.						<b>Activity 1.</b> Connect special need projects with supportive services to foster client self-sufficiency.	# new partnerships	3
						<b>Activity 2.</b> Facilitate homeownership programs for special populations.	# programs	2
						<b>Activity 3.</b> Encourage the option for senior populations to modify their homes to allow aging in place.	# units assisted with accessibility modifications for elderly persons  # rehab agencies integrating Medicaid Home Modification Program	6  3
						<b>Activity 4.</b> Increase the supply of housing for persons at 50% AMI or less with disabilities in response to community needs.	# units created for persons at 30% AMI w/ disabilities  # applicants for 811/202 funding;  # units created with DOH funds that incorporate or meet universal design standards	79  5 applicants  8



5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 6:</b> <b>(con't)</b> Assist in creating an adequate supply of housing for persons with special needs coupled with appropriate services to increase independence. <b>(Special needs are persons whose housing needs cannot be fully addressed without supportive services.)</b>	People with special needs have affordable units that help increase their independence	# beds created with supportive services attached	395		CDBG, HOME, ADDI HOPWA, staff, staff time, website, equipment, facilities.	<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1 (cont.)</b>  Published Advance on Predatory Lending  Eight (8) agencies  227 clients maintained housing stability avoided homelessness and improved access to HIV treatment  Zero (0) funded this year						<b>Activity 5.</b> Affirmatively further fair housing goals.	DOH “Advance” on Predatory Lending  # agencies receiving fair housing training	Publication  7 agencies
						<b>Activity 6.</b> Provide HOPWA funding to assist qualified agencies in nonentitlement areas.	# clients who maintain housing stability, avoid homelessness and improve access to HIV treatment  # of HOPWA clients residing in HOME/CDBG funded units	30 clients  4

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	OUTCOME ACHIEVED	RESOURCES (INPUTS)			
<b>GOAL 7:</b> Increase housing opportunities in revitalized neighborhoods.	Affordable housing is concurrent with redevelopment	#DOH-assisted single-family units funded	125 units		CDBG, HOME, ADDI staff, staff time, website, equipment, facilities.	<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1</b> No neighborhood/community market studies were conducted as housing markets have experienced significant vacancies  Two (2) mixed use projects that have both commercial and residential space have been funded by the Housing Board (Newsed in Denver and Medici Properties in Aurora)  Conducted three (3) meetings with bond market professionals and local government officials to examine ways to use private activity bonds to fund residential development.          One (1) local government is using private activity bonds for mortgage credit certificates						<b>Activity 1.</b> Jointly fund with local neighborhood/community participation, market studies that demonstrate a commercial and residential potential	# market studies completed	3
						<b>Activity 2.</b> Create partnerships with local governments and neighborhood organizations to jointly fund residential redevelopment projects in older urban neighborhoods.	# local partnerships w/ local govts. and neighborhood organizations	2
						<b>Activity 3.</b> Explore options for using private activity bonds as a potential tool for redevelopment.	# meetings with bond market professionals and local government officials to examine ways to use private activity bonds to fund residential redevelopment.	3
							# local governments committed to using bonds for the purpose of neighborhood revitalization	2

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 8:</b> Provide community at-large and policy-maker education and outreach about housing issues so that communities are better able to meet their housing needs.	Policy makers are better able to meet the housing needs of their communities	Increase in # of policy-makers who have knowledge about housing issues in their communities	1,000 policy-makers in the 5-year period	HOME, State dollars, staff, staff time, website, equipment, facilities.		<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1</b> Seven (7) new publications were published online: Guide for Local Officials; Agency Plan for Section 8; ESG Application, DOH Annual report; Downpayment Assistance Guide; Blue Ribbon Panel Report; Solving the Puzzle of Homeownership.  The “Guide for Local Officials” for the web was published.  Working to upgrade and improve FAQ and Forum Web pages on website.  51,871 website hits a month on average.  Created “Guide for Local Officials”  20 technical or professional trainings, workshops or conferences were held.  Four (4) brown bag lunches  One (1 ) Philanthropy Days was attended  20 Co-sponsored events						<b>Activity 1.</b> Enhance community education and outreach through DOH Website	# new publications online  “Guide for Local Officials” for web use  FAQ Page  Forum Web Page  monthly average# website hits	6  Publication  Publication  Publication  21,000
						<b>Activity 2.</b> Create manuals or handbooks	# manuals created	2
						<b>Activity 3.</b> Create and promote training opportunities for DOH partners, including workshops and conferences	# technical or professional training, workshops or conferences	20
							# DOH-sponsored brown bag lunches	3
							Attend/promote philanthropy days	5
							# co-sponsored events	15

<p><b>GOAL 8:</b> (Con't) Provide community at-large and policy-maker education and outreach about housing issues so that communities are better able to meet their housing needs.</p> <p>Policy makers are better able to meet the housing needs of their communities</p> <p>Increase in # of policy-makers who have knowledge about housing issues in their communities</p> <p>1,000 policy-makers in the 5-year period</p> <p>HOME, State dollars, staff, staff time, website, equipment, facilities.</p>	<p><b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b></p>	<p><b>MEASURED BY WHAT OUTPUTS?</b></p>	<p><b>EXPECTED RESULTS OF ACTIVITIES</b></p>
<p><b>RESULTS, YEAR 1 (cont.)</b> 15 staff members trained</p> <p>Five (5) topics presented</p> <p>20 meetings of Blue Ribbon Panel; 15 Round Table Meetings with policy makers present; 1 meeting with State Legislators</p> <p>Assisted members of Joint Budget Committee with statistical information</p> <p>12 at Legislator's Dinner; 15 for Round Table events</p>	<p>Activity 4. Provide media training for DOH staff to improve relations with press and the public</p>	<p># staff trained</p> <p># trainings on various topics</p>	<p>15</p> <p>5</p>
	<p><b>Activity 5.</b> Increase participation of local policy-makers</p>	<p># educational meetings with policy-makers</p> <p># policy-makers assisted with technical application issues, and statistical information</p> <p># policy-makers attending DOH events</p>	<p>25</p> <p>8</p> <p>35</p>

EXPANDED ECONOMIC OPPORTUNITIES

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 9:</b> Increase the economic opportunities for communities in Colorado.	Increased economic opportunities in Colorado	# of jobs created or retained in Colorado	30,000 jobs created or retained in Colorado in 5-year period		CDBG, OEDIT financial assistance programs, OEDIT staff time, website, equipment, facilities.	<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1</b> 7,918 jobs were created or retained  \$2 of other funds for each \$1 of OEDIT funds were leveraged.  67% jobs were filled with low-to-moderate income persons.						<b>Activity 1.</b> Provide financial assistance to businesses that will create or retain jobs in Colorado.	# Jobs created or retained	6,000
						<b>Activity 2.</b> Obtain leveraging from other resources.	<b>Amount of funds leveraged</b>	\$1 of other funds for each \$1 of OEDIT funds
						<b>Activity 3.</b> For projects receiving CDBG funds, fill jobs created or retained with primarily low- to moderate-income persons	% jobs filled with low-to moderate-income persons	55%

## A SUITABLE LIVING ENVIRONMENT

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	RESOURCES (INPUTS)	OUTCOME ACHIEVED			
<b>GOAL 10:</b> To help improve the leadership and governing capacities of Colorado communities.	Local governments have improved leadership and governing capacity.	Board orientation sessions for newly elected officials	75% of requests for training from newly elected government officials are fulfilled within a 3-month period	CDBG, CSBG, Energy and Mineral Impact, staff, staff time, facilities.		<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1</b> 26 formal training sessions were held  29 formal training sessions were held by staff for local officials  866 person attended  4 topics were addressed during the training sessions  487 communities were represented  Election manual was prepared and distributed  3 documents relating to property taxation and 5.5% limit were prepared 11 documents relating to water and wastewater compliance were prepared  CDBG Guidebook revised  Numerous informal training sessions with local governments were held on topics ranging from open meeting, capital improvements, planning and smart growth to grant management.						<b>Activity 1.</b> Provide goal setting assistance to communities	# formal training sessions held by staff	25
						<b>Activity 2.</b> Conduct formal and informal training sessions for local officials and staff.	# formal training sessions held by staff for local officials	20
							# persons attending training sessions	20 x 5 = 100
							# topics addressed in training sessions	10
						<b>Activity 3.</b> Assist local governments with issues related to statutory compliance.	# communities represented in training sessions	22
							Preparation of bi-annual election manual	Publication
							Preparation of training materials related to 5.5% property tax limitation	Training Materials produced
							Preparation of training materials related to TABOR	Training materials produced
							# of informal training sessions with local governments on topics such as open meetings	25

5 – YEAR GOAL	DESIRED OUTCOME	OUTCOME MEASURE	EXPECTED OUTCOME	OUTCOME ACHIEVED	RESOURCES (INPUTS)			
<b>GOAL 11:</b> To help Colorado communities identify, prioritize and address their capital improvement needs	Colorado communities have improved their identified public facilities	Ratio of funded projects versus unfunded requests	80% of requests for funding are awarded funds		CDBG, CSBG, EDA, State Energy Impact Assistance Program, USDA Office of Rural Development staff, staff time, facilities.	<b>ONE YEAR ACTIVITIES TO ACHIEVE GOALS</b>	<b>MEASURED BY WHAT OUTPUTS?</b>	<b>EXPECTED RESULTS OF ACTIVITIES</b>
<b>RESULTS, YEAR 1</b> 26 formal training sessions held by staff  28 awards for capital improvement planning assistance  64 awards were made toward water projects 40 awards were made toward sewer projects 48 awards were made toward fire/safety projects 35 awards were made toward health-related projects 247 awards were made toward other infrastructure improvement projects  \$460,919,515 in public funds were secured to assist communities  \$1,441,913 in private funds were secured to assist communities  22 communities received assistance  52 individual projects were funded for a total of \$6,301,517						Activity 1. Provide capital improvements planning assistance to communities	# formal training sessions held by staff  # of planning grants funded	25  20
						Activity 2. Provide or arrange financing to communities to address health/safety hazards in water, sewer, fire, safety and other infrastructure systems.	# of communities receiving financing for the following types of projects: <div> Water 35  Sewer 18  Fire/Safety 28  Health 8  Other 75  Infrastructure </div>	
						Activity 3. Assist local governments with issues related to statutory compliance.	Amount of other public sources secured to assist communities  Amount of private sources secured to assist communities	\$120,000,000  \$11,000,000
						Activity 4. Provide funding through Limited Gaming Impact Fund to mitigate impacts from gaming-related activities for public facilities and services	# of communities receiving assistance  # of individual projects funded	

*Part III*  
*Community Development Block Grant*

**Performance and Evaluation Report**

Federal Fiscal Years 1994 - 2005



*Colorado Department of Local Affairs*

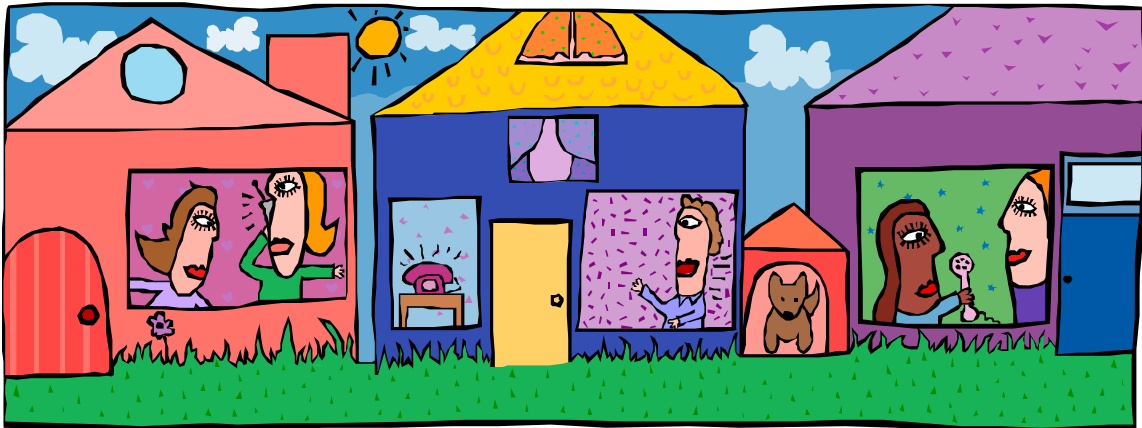


State of Colorado  
Colorado Department of Local Affairs



COMMUNITY DEVELOPMENT BLOCK GRANT  
PERFORMANCE AND EVALUATION REPORT

FEDERAL FISCAL YEARS 1994 - 2005



**COLORADO PERFORMANCE AND EVALUATION REPORT**  
**HIGHLIGHTS OF CUMULATIVE ACCOMPLISHMENTS**  
**FOR FFY 1994 THROUGH 2005**

The CDBG program is designed to help smaller communities meet their greatest community development and housing needs. The needs of low and moderate income persons generally receive priority consideration.

The following are some of the cumulative accomplishments of the program **for federal fiscal years 1994 through 2005**.

- Over \$122 million has been obligated by the state to 425 local projects.
- More than 510,000 people are benefiting from these 425 local projects.
- Approximately 77.6% of all persons benefiting from local projects are low and moderate income persons.
- Minority persons benefiting from completed projects number about 100,192 (22% of all beneficiaries of completed projects).
- About 96.09% of obligated funds have been awarded for local projects in which a majority of beneficiaries are low and moderate income persons. (Approximately 2.16% have been committed for local projects that eliminate slums or blight, and about 1.75% for other urgent community development needs.)
- More than \$513 million in other public and private funds has been leveraged into local projects. Over \$322 million has come from private sources and over \$190 million from various public sources.
- About 8.0% of obligated funds have been used for local and state administration expenses. (Federal law allows up to 20% to be used for administration.)
- 74.4% of all projects have been outside of the "Front Range" counties (Regions 2, 3, 4 and 7).
- 39.7% of all projects have been in the state's most economically distressed "southern tier" from the Kansas/Oklahoma border on the east to the Utah border on the west (Regions 6, 7, 8, 9 and 14).
- Since 1994, the number of projects, by type, has been:

Economic development	54	(10.8%)
Housing	127	(29.8%)
Public Facilities	231	(55.4%)
Public Service	13	( 2.5%)

## HIGHLIGHTS-CONTINUED

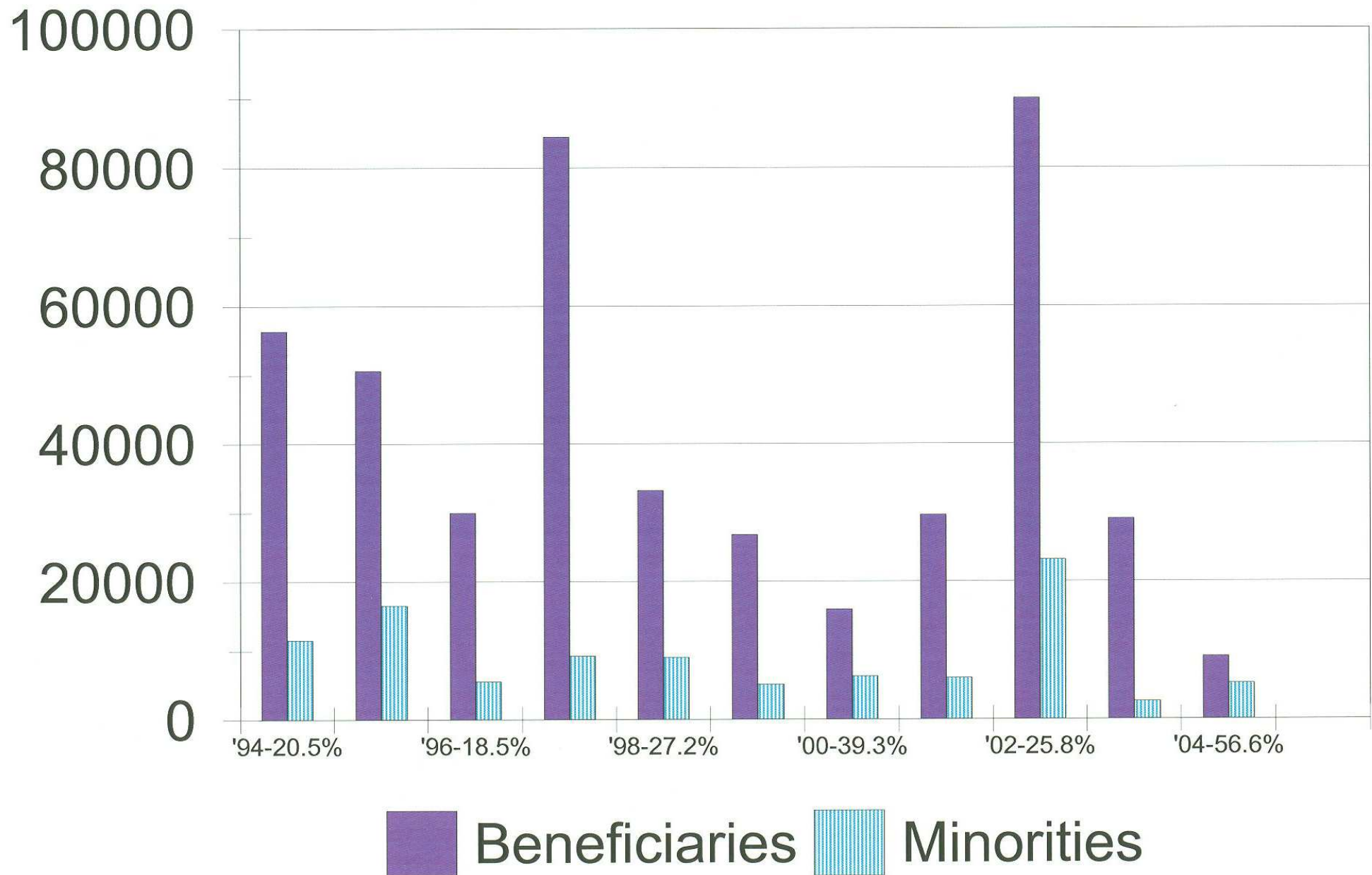
- The amount of funding, by project type, has been:

Economic Development	\$33,882,552.08	(25.47%)
Housing	\$32,129,066.14	(24.15%)
Public Facilities	\$54,848,849.57	(41.24%)
Public Service	\$1,000,000	( 1.30%)

- Individual grants have ranged from \$17,000 to around \$2.8 million. The average size has been about \$300,000.

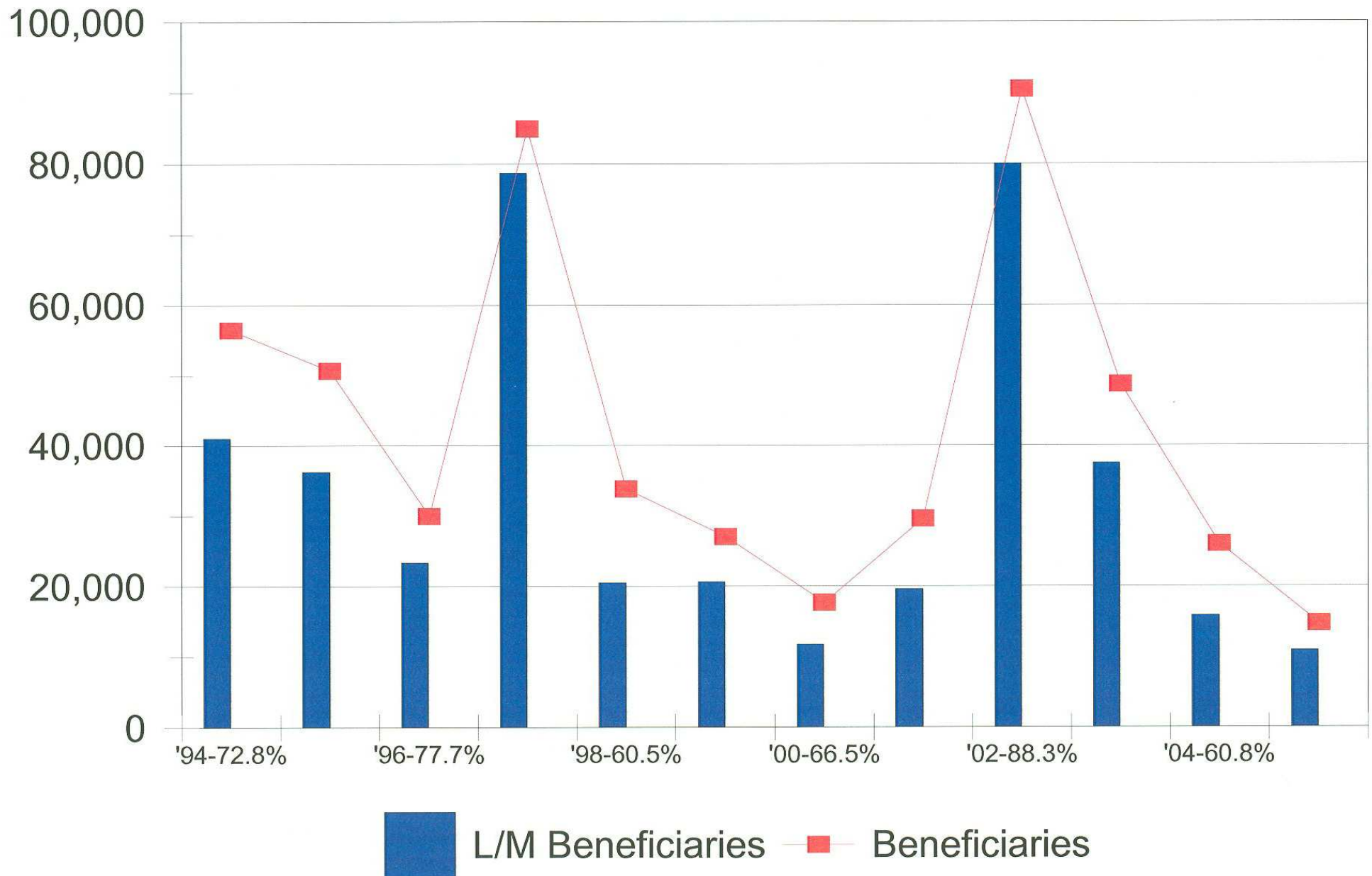
# Minority Benefit - Completed Projects

## 1994 - 2005



# Low/Moderate Income Benefit

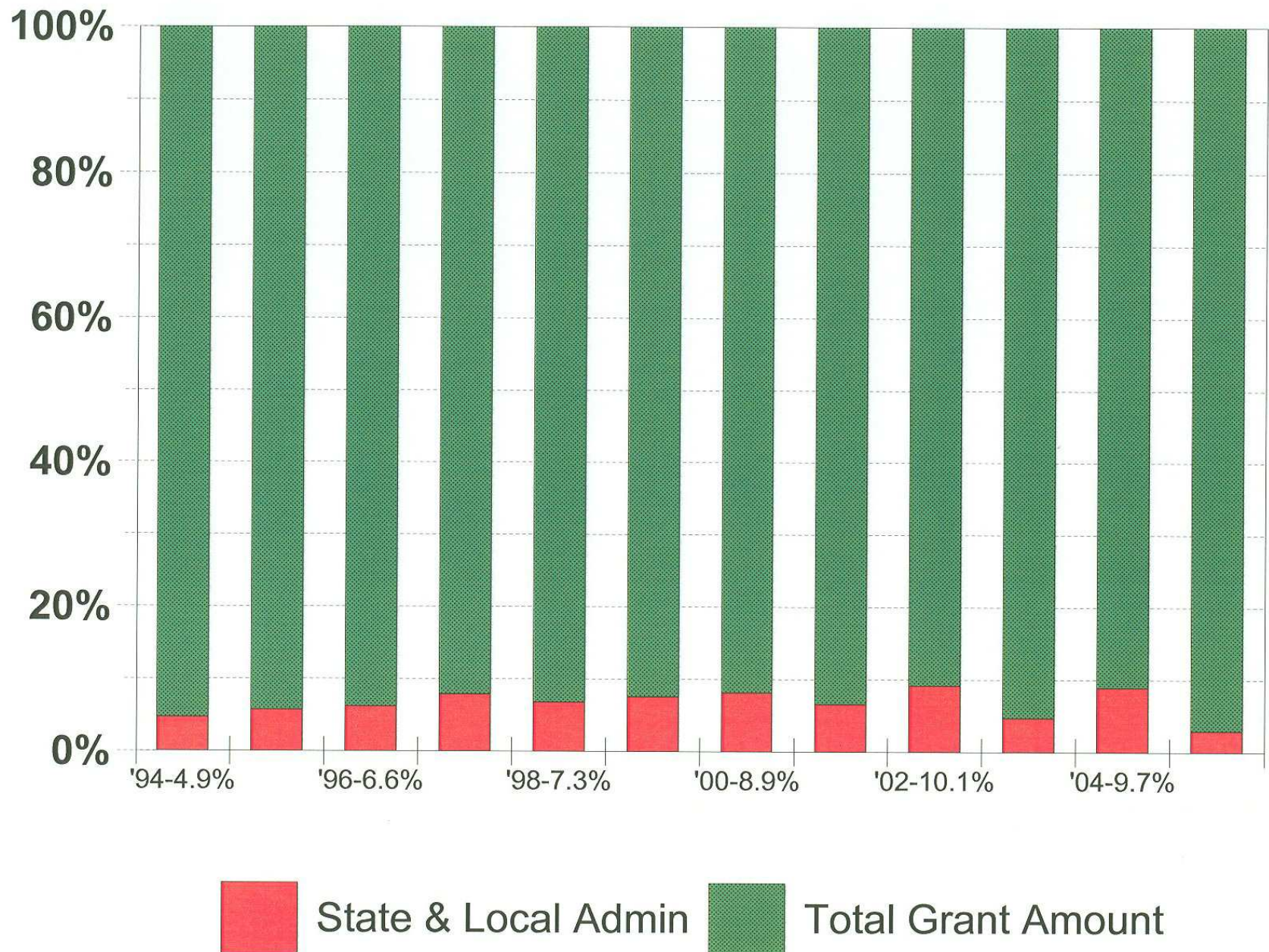
## 1994 to 2005





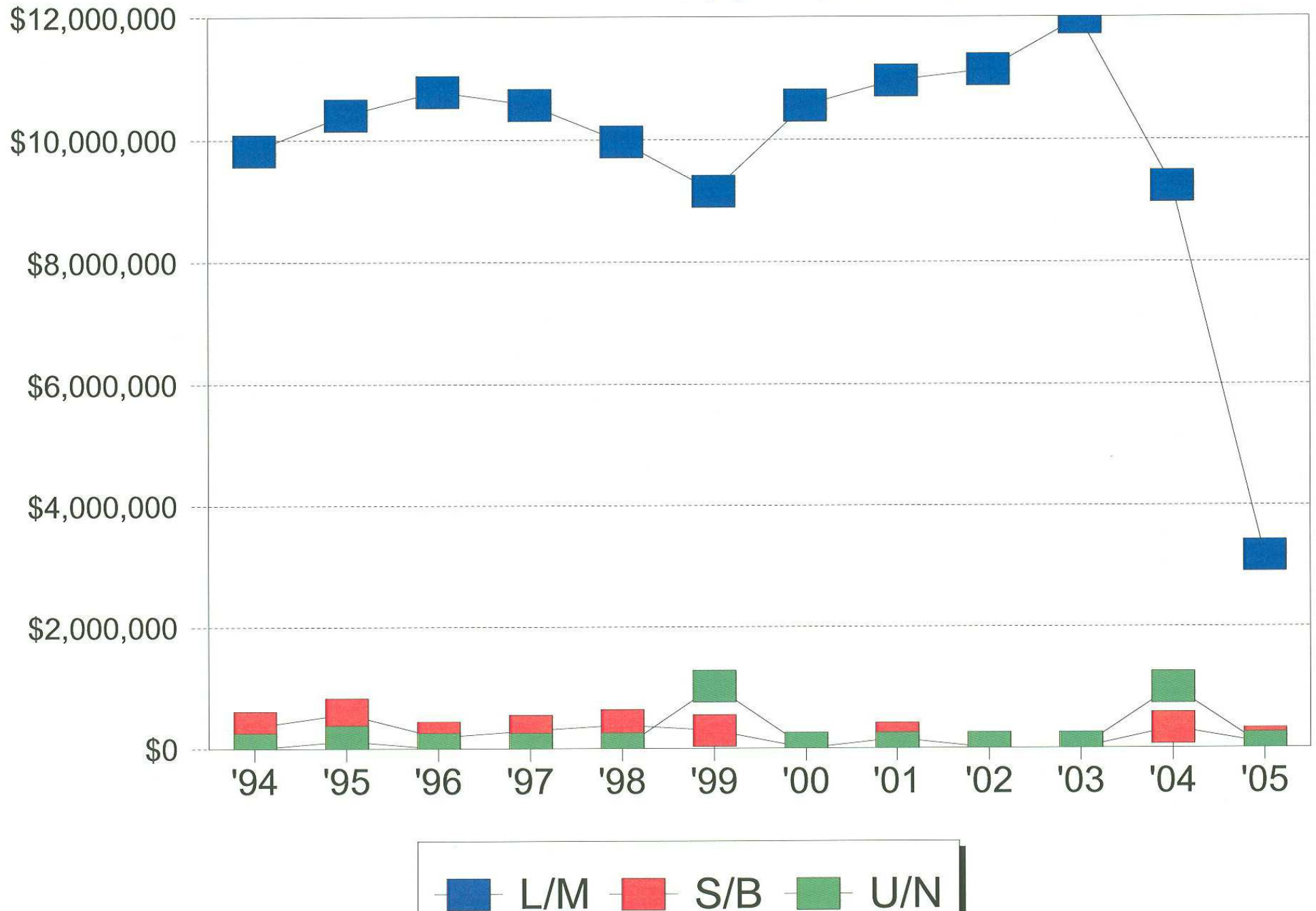
# Administration vs. Total Grant

## 1994 to 2005



# Funding by National Objective

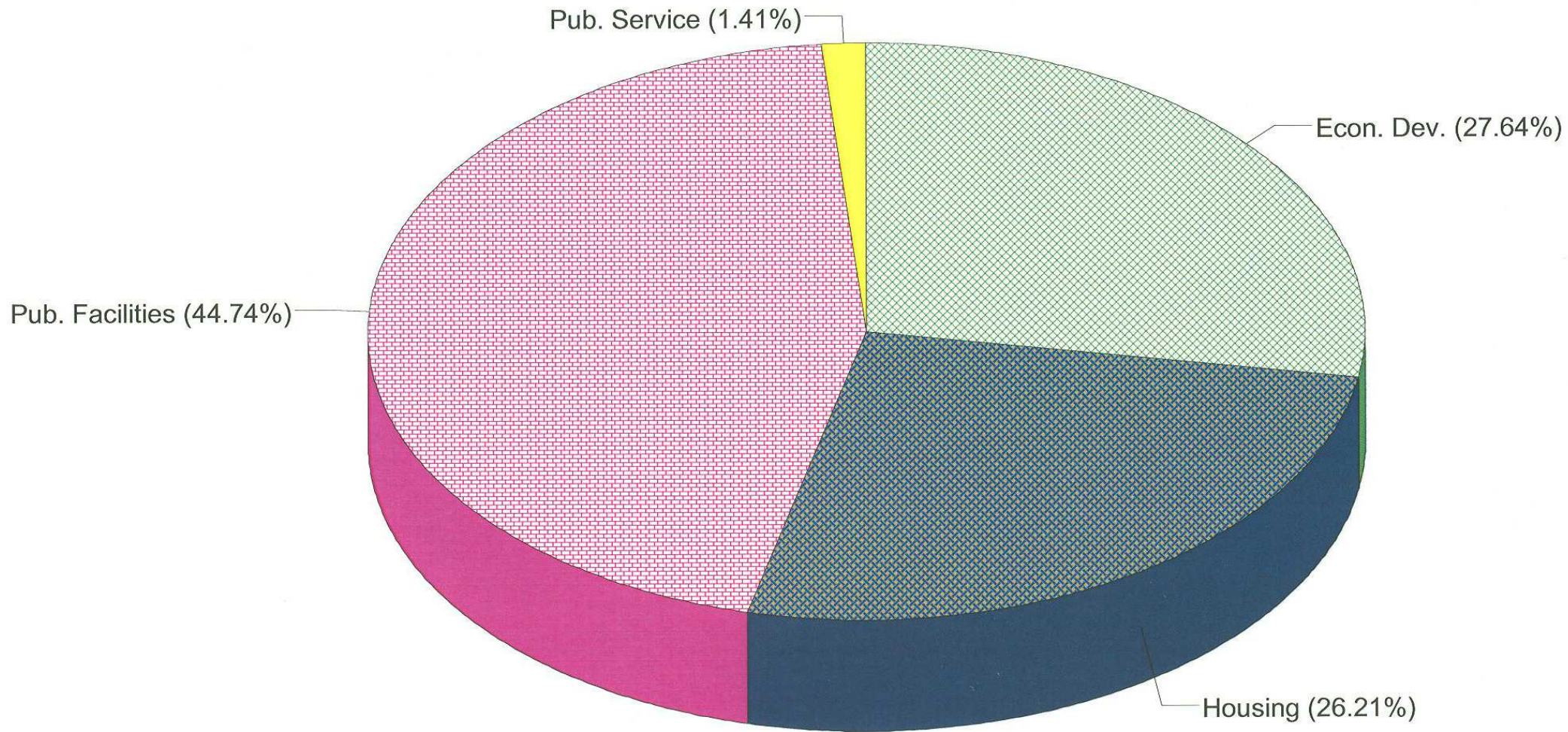
## 1994 to 2005





# Distribution of Funds

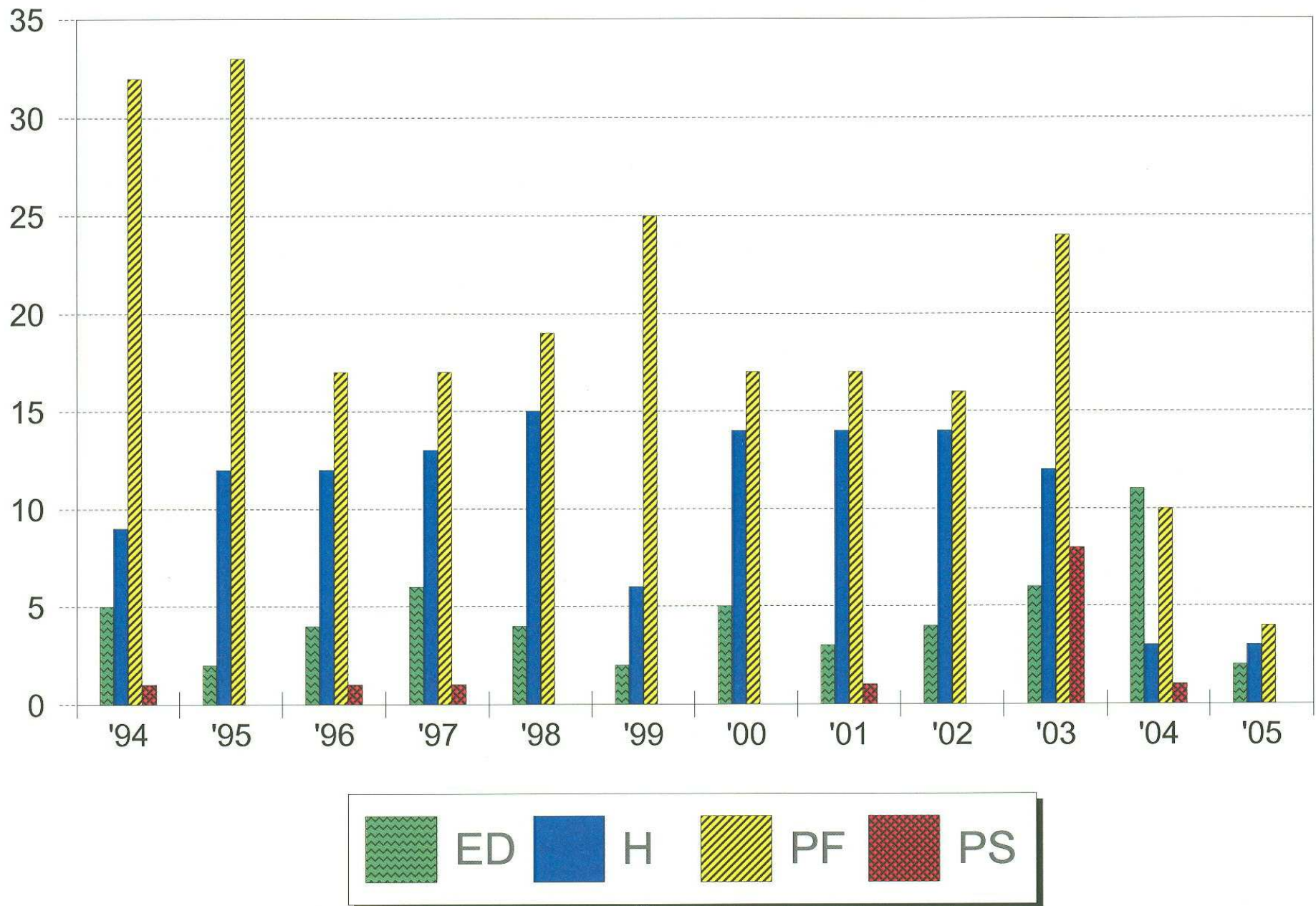
1994 - 2005





# Number of Projects by Type

1994 to 2005



**Performance and Evaluation Report**  
**for Federal Fiscal Year 1994**  
**March 31, 2006**

## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-94-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 1994 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$10,612,424.32</b>	<b>Total</b>
	10,588,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	24,424.32	Program Income
 TOTAL GRANT AMOUNT:	<b>\$10,612,424.32</b>	<b>Total</b>
	10,194,784.32	Available for Local Projects and Administration
	311,760.00	Available for State Administration
	105,880.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$10,184,570.73</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$10,602,210.73</b>	<b>Total</b>
	10,184,570.73	Local Projects and Administration
	311,760.00	State Administration
	105,880.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$524,855.90</b>	<b>Total – 4.9% of Grant Amount</b>
	213,095.90	Local
	311,760.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 1994-1995-1996**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		1994	1995	1996	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)					
<b>Total– 96.2% of Amount Obligated:</b>		<b>\$31,029,460.47</b>	<b>\$9,830,766.68</b>	<b>\$10,410,999.49</b>	<b>\$10,787,694.30</b>
Local Projects:		30,082,353.67	9,617,670.78	10,110,593.59	10,354,089.30
Administration:		947,106.80	213,095.90	300,405.90	433,605.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):					
<b>Total – 3.4% of Amount Obligated:</b>		<b>\$1,115,253.61</b>	<b>\$353,804.05</b>	<b>\$570,330.51</b>	<b>\$191,119.05</b>
Local Projects:		1,115,253.61	353,804.05	570,330.51	191,119.05
Administration:		0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):					
<b>Total – 0.4% of Amount Obligated:</b>		<b>\$121,200.00</b>	<b>\$0.00</b>	<b>\$121,200.00</b>	<b>\$0.00</b>
Local Projects:		105,000.00	0.00	105,000.00	0.00
Local Administration:		16,200.00	0.00	16,200.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):					
<b>Total – 0.0% of Amount Obligated:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Local Projects:		0.00	0.00	0.00	0.00
Local Administration:		0.00	0.00	0.00	0.00

## PART II - 1994

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 1994 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income.**" The state's objectives are also being enhanced through funding made available to the state from the Farmer's Home Administration and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 1994, 1995 and 1996 funds shall be used for the support of activities that benefit persons of low and moderate income.

- ❖ As of March 31, 2006, a total of 47 projects have been awarded with 1994 funds: 9 housing, 32 public facilities, 5 economic development and 1 public service.
- ❖ The State's primary objective will be achieved. As shown in Part I, \$9,840,980.27 (96.5%) of \$10,194,784.32 of 1994 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 1994, 1995 and 1996, 96.2% of funds obligated have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the forty-seven (47) projects for which funds have been obligated have been completed, 41,069 (72.8%) of 56,440 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
with Federal Fiscal Year 1994 "Small Cities" CDBG funds, as of March 31, 2006

**PROPOSED ACCOMPLISHMENTS** for 47 projects

**ACTUAL ACCOMPLISHMENTS** for 45 projects completed

Proposed Activities	Persons Benefiting Total      Low/Mod Income		Activities	Persons Benefiting Total      Low/Mod Income	
<b>1. Acquisition/Disposition</b>	<b>26,143</b>	<b>21,079</b>	<b>1. Acquisition/Disposition</b>	<b>22,973</b>	<b>21,391</b>
- acquire site for low income housing	160	160	- acquired site for low income housing	152	152
- acquire 2 properties for community health programs	21,947	18,843	- acquired 2 properties for health services	22,445	20,863
- acquire property for domestic violence shelter	4,000	2,040	- acquired domestic violence shelter	316	316
- acquire manufactured farmworker housing units	36	36	- acquired farmworker housing units	60	60
<b>3. Center/Facility</b>	<b>21,491</b>	<b>11,939</b>	<b>3. Center/Facility</b>	<b>20,911</b>	<b>11,253</b>
- rehab facility for paleontology museum	11,226	4,415	- rehabbed facility for paleontology museum	11,226	4,415
- rehab domestic violence shelter	243	231	- rehabbed domestic violence shelter	250	220
- construct 3 day care facilities	205	116	- constructed 3 day care facility	180	127
- construct/rehab 2 facilities for the frail elderly	40	40	- constructed 2 facilities for the frail elderly	32	31
- construct facility for victims of Alzheimer's	14	14	- constructed facility for victims of Alzheimer's	5	5
- construct 2 detox facilities	2,211	2,186	- constructed 2 detox facilities	2,156	2,028
- construct/rehab 3 community facilities	6,726	4,111	- constructed/rehabbed 3 community facilities	6,162	3,527
- rehab homeless shelter	826	826	- rehabbed homeless shelter	900	900
<b>4a. Water facility improvements</b>	<b>5,347</b>	<b>3,137</b>	<b>4a. Water facility improvements</b>	<b>5,340</b>	<b>3,120</b>
<b>4b. Sewer facility improvements</b>	<b>1,691</b>	<b>964</b>	<b>4b. Sewer facility Improvements</b>	<b>1,815</b>	<b>1,085</b>
<b>4c. Drainage improvements</b>	<b>1,627</b>	<b>1,094</b>	<b>4c. Drainage improvements</b>	<b>1,959</b>	<b>1,312</b>
<b>5. Street/Bridge improvements</b>	<b>185</b>	<b>185</b>	<b>5. Street/Bridge Improvements</b>	<b>185</b>	<b>185</b>
<b>6. Public improvements</b>	<b>1,192</b>	<b>720</b>	<b>6. Public Improvements</b>	<b>1,192</b>	<b>720</b>
<b>7. Public Services</b>	<b>30</b>	<b>30</b>	<b>7. Public Services</b>	<b>not available</b>	<b>not available</b>
<b>9a. Rehabilitate 74 substandard housing units</b>	<b>223</b>	<b>223</b>	<b>9a. Rehabilitated 52 substandard housing units</b>	<b>139</b>	<b>131</b>
<b>11. Architectural Barrier Removal</b>	<b>1,367</b>	<b>1,367</b>	<b>11. Architectural Barrier Removal</b>	<b>1,368</b>	<b>1,368</b>
<b>14b. Economic development assistance</b>	<b>137</b>	<b>78</b>	<b>14b. Economic development assistance</b>	<b>94</b>	<b>71</b>
- Create/retain 137 jobs through loans and other assistance to businesses;			- Created/retained 94 jobs through loans and other assistance to businesses;		
<b>17. Homeownership assistance</b>	<b>90</b>	<b>90</b>	<b>17. Homeownership Assistance</b>	<b>83</b>	<b>83</b>
- Assist 30 families to purchase homes			- Assist 30 families to purchase homes		

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1994) *SMALL CITIES CDBG FUNDS, as of March 31, 2006																					
						PROPOSED					ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	A/AN	HAN	FHH
AKRON, TOWN OF\94-922	C	Water imp. (4a)		\$298,500.00	PF	L/M		1,591	850	53		1,591	850	53	1511		80				
Water storage improvements		Administration (13)		\$1,500.00																	
				\$300,000.00																	
BOULDER COUNTY\93-806	C	Public facility (3)	(PI)	\$24,424.32	PF	L/M		243	231	95		250	220	88	228	3	13	3	3	18	8
Rehab of shelter for victims of domestic violence																					
				\$24,424.32																	
CANON CITY, CITY OF\93-819	C	Public facility (3)		\$39,631.08	PF	S/B		11,226	4,415	39		11,226	4,415	39	10103	112	898	0	112		
(*See FFY 1993)																					
Rehab of an existing building for use as a fossil preparation and display center and museum																					
				\$39,631.08																	
CARBONDALE, TOWN OF\94-939	C	Water imp. (4a)		\$44,492.00	H	L/M		185	185	100		185	185	100	61	2	120		2	9	19
Site preparation for constuction		Sewer imp. (4b)		\$34,830.00	H	L/M		185	185	100		185	185	100	61	2	120		2	9	19
of multi-unit family housing and day care		Streets (5)		\$240,678.00	H	L/M		185	185	100		185	185	100	61	2	120		2	9	19
				\$320,000.00																	
* CASTLE ROCK, TOWN OF\95-930	C	Public facility (3)		\$12,010.38	PF	L/M		*See 1995													
Construction of an assisted care facility for the frail elderly																					
(*See FFY 1995)																					
				\$12,010.38																	
*CENTER, TOWN OF\92-720	C	Drainage imp. (4c)		\$20,000.00	PF	L/M		1,627	1,094	67		1,959	1,312	67	353		1548		59		
(*See FFY 1992)																					
Construction of storm drainage improvements to town																					
				\$20,000.00																	
*CENTER, TOWN OF\97-783	C	Business asst. (14b)		\$333,852.70	ED	L/M		*See 1997													
(*See FFY 1992,1995,1996 and 1997)																					
Purchase of an agricultural waste facility in support of carrot processing plant and potato flake and flour processing plant																					
				\$333,852.70																	

[illegible]

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1994) *SMALL CITIES CDBG FUNDS, as of March 31, 2006																					
						PROPOSED					ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
FOWLER, TOWN OF\94-942	C																				
Housing rehab and homeownership assistance to residents in Otero, Bent and Crowley Counties		Downpmnt asst.(17)		\$18,039.09	H	L/M	30	90	90	100	30	83	83	100	44		39			3	5
		Administration (13)		\$16,450.00																	
				\$34,489.09																	
FRASER, TOWN OF\94-941	C	Acquisition (1)		\$150,000.00	H	L/M	50	160	160	100		152	152	100	138	6	2	6		5	
Site improvements for low income housing development		Public imp. (6)		\$450,000.00	H	L/M															
				\$600,000.00																	
FREMONT COUNTY\94-920	C	Acquisition (1)		\$150,000.00	PF	L/M		11,257	11,257	100		11,933	11,933	100	11336	358	239				
Acquisition of building to be used for social service programs																					
				\$150,000.00																	
FRUITA, CITY OF\94-909	C	ArchBarRem (11)		\$114,080.00	PF	L/M		727	727	100		727	727	100	603		109	7	7	145	131
Removal of architectural barriers in Fruita Natural History Center																					
				\$114,080.00																	
GILPIN COUNTY\94-904	C	Public facility (3)		\$100,000.00	PF	L/M		60	31	51		33	21	63	29		3	1			
Construction of a child care facility																					
				\$100,000.00																	
GRAND JUNCTION, CITY OF\94-940	C	Housing rehab (9a)		\$213,750.00	H	L/M	13	42	42	100	14	42	42	100	41		1				
Housing rehab of single family owner occupied homes		Replacement (15b)		\$0.00																	
		Administration (13)		\$11,250.00																	
				\$225,000.00																	
GRAND JUNCTION, CITY OF\94-944	C	Acquisition (1)		\$100,000.00	PF	L/M		4,000	2,040	51		316	316	100	253		57	3	3	6	142
Acquisition of property to be used for domestic violence shelter		Relocation (8)		\$17,414.00																	
				\$117,414.00																	
*GRAND LAKE, TOWN OF \ 01-017	C	Water imp. (4a)		\$5,892.00	PF	L/M		*See 2001													
Water system improvements in town																					
(*See Also FFY '95, '97, 2001)																					
				\$5,892.00																	



[illegible]

[illegible]

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1994) *SMALL CITIES CDBG FUNDS, as of March 31, 2006																					
						PROPOSED					ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/P1	AI/AN	HAN	FHH
PAGOSA SPRINGS, CITY OF\93-825	C	Downtown renov.(6)		\$38,631.00	PF	L/M		1,192	720	61		1,192	720	61	489		679	12	12		
Sidewalks, lighting and other																					
public improvements in downtown																					
area																					
				\$38,631.00																	
PARK COUNTY\94-910	C	Housing rehab (9a)		\$28,827.03	H	L/M	20	64	64	100		8	8	100	8						1
Improvements to individual water																					
filter systems in unincorporated																					
community of Hartsel																					
				\$28,827.03																	
PROWERS COUNTY\94-938	C	Acquisition (1)		\$12,038.47	H	L/M	12	36	36	100	12	60	60	100	5		55			1	3
Acquisition of manufactured																					
housing units to be used for																					
farmworker housing																					
				\$12,038.47																	
PUEBLO COUNTY\93-813	C	Sewer imp. (4b)		\$245,000.00	PF	L/M		675	344	51		764	446	58	160		596		8		38
Collection and treatment improvements		Administration (13)		\$25,000.00																	
to wastewater system for portions of																					
unincorporated Pueblo County																					
(Avondale)																					
				\$270,000.00																	
*PUEBLO COUNTY\96-602	C	Drainage imp. (4c)		\$245,376.87	PF	L/M		*See 1995													
Drainage improvements in Salt																					
Creek area of county, Phase II																					
(*See FFY 1993 and 1995)																					
				\$245,376.87																	
PUEBLO COUNTY\94-907	C	Public facility (3)		\$226,515.00	PF	L/M		736	437	59		736	437	59	29		648		59	37	37
Renovation of the Fulton Heights		Administration (13)		\$13,039.00																	
neighborhood recreational facility																					
				\$239,554.00																	
ROCKY FORD, CITY OF\93-814	C	Public facility (3)		\$122,498.04	PF	L/M		4,726	2,956	63		4,162	2,372	57	1748		2372		42		250
Renovation of fairgrounds		Administration (13)		\$2,500.00																	
				\$124,998.04																	
ROUTT COUNTY\94-803	C	Acquisition (1)		\$250,000.00	PF	L/M		10,690	7,586	71		10,512	8,930	85	10197		315				
Acquisition of property to convert																					
to community health center																					
				\$250,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1994) *SMALL CITIES CDBG FUNDS, as of March 31, 2006																					
						PROPOSED					ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
*ROUTT COUNTY\94-948	C	Public facility (3)		\$283,196.91	PF	L/M		*See 1995													
Construction of an assisted care facility for the frail elderly																					
(*See FFY 1992 and 1995)																					
				\$283,196.91																	
*SALIDA, CITY OF\94-926	C	Public facility (3)		\$89,172.97	PF	S/B		*See '96													
Renovation of portion of historical building in town which is used for community center and cultural events (See Also FFY 1996)																					
				\$89,172.97																	
* SPRINGFIELD, TOWN OF\93-803	C	Public facility (3)		\$200,000.00	PF	L/M		14	14	100		5	5	100	5						
Construction of medical facility for victims of Alzheimers																					
(*See FFY 1993)																					
				\$200,000.00																	
* STERLING, CITY OF\94-946	C	Public imp. (6)		\$216,000.00	H	L/M		*See 1995													
Off site infrastructure improvements for 32 units of affordable housing																					
(*See FFY 1995)																					
				\$216,000.00																	
SUMMIT COUNTY\94-964		Business asst.(14b)		\$130,000.00	ED	L/M		25	13	51											
Funds to private businesses		Administration (13)		\$32,026.00																	
to encourage economic diversification and job creation																					
				\$162,026.00																	
*SUMMIT COUNTY\96-635	C	Water imp. (4a)		\$3,237.00	H	L/M		*See 1995													
Payment of tap fees and permits for construction of 74 units of low income housing																					
(*See FFY 1993 and 1995)																					
				\$3,237.00																	
WALSH, TOWN OF\92-732	C	Public facility (3)		\$327,697.15	PF	L/M		16	16	100		12	12	100	12						
(*See FFY 1993)																					
Construction of a 16 unit assisted care facility for frail elderly																					
				\$327,697.15																	
*WELD COUNTY\93-811	C	Public facility (3)		\$122,000.00	PF	L/M		2,008	2,008	100		1,953	1,850	95	1250	59	605	39		117	391
(*See FFY 1993)																					
Construction of a detoxification facility for clients in northeastern Colorado																					
				\$122,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1994) *SMALL CITIES CDBG FUNDS, as of March 31, 2006																					
						PROPOSED					ACTUAL										
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	A/AN	HAN	FHH
*WELD COUNTY\94-902	C	Public facility (3)		\$65,000.00	PF	L/M		530	530	100		286	286	100	172	3	106	3	3		
(*See FFY 1993)																					
Construction of a shelter for abused, neglected and troubled youth																					
				\$65,000.00																	
* WELD COUNTY\94-963	C	Business asst.(14b)	M	\$342,098.71	ED	L/M		50	32	64		57	42	73	37	1	18	1			3
Jobs through loans to businesses		Administration (13)	N	\$6,474.90																	
(*See FFY 1993)																					
				\$348,573.61																	
WELD COUNTY\94-967	C	Business asst.(14b)		\$99,000.00	ED	L/M		11	6	55		15	14	95	1		14				1
Jobs through loans to private businessess																					
				\$99,000.00																	
WELD COUNTY\94-923	C	Public facility (3)		\$250,000.00	PF	L/M		75	44	59		81	49	61	66	0	15	0	0		
Construction of a day care facility in rural Weld County																					
				\$250,000.00																	
WOODLAND PARK\95-971		Business asst. (14b)		\$339,786.41	ED	LM		40	21	53											
Public infrastructure improvements to encourage job creation and economic diversification																					
				\$339,786.41																	
YUMA, CITY OF\94-802	C	ArchBarRem (11)		\$10,000.00	PF	L/M		630	630	100		630	630	100	599		25	6		273	
Renovation of community center to make it handicap accessible																					
				\$10,000.00																	
*YUMA COUNTY\00-082		Business asst. (14b)		\$13,165.01	ED	L/M		*See													
Jobs through loans to businesses in 5 county area								2001													
(*See Also FFY '94, '98, '99, '00, '01)																					
				\$13,165.01																	

**Performance and Evaluation Report**  
**for Federal Fiscal Year 1995**  
**March 31, 2006**

## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-95-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 1995 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$11,549,000.00</b>	<b>Total</b>
	11,549,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
 TOTAL GRANT AMOUNT:	<b>\$11,549,000.00</b>	<b>Total</b>
	11,102,530.00	Available for Local Projects and Administration
	330,980.00	Available for State Administration
	115,490.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$11,102,530.00</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$11,549,000.00</b>	<b>Total</b>
	11,102,530.00	Local Projects and Administration
	330,980.00	State Administration
	115,490.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$647,585.90</b>	<b>Total – 5.6% of Grant Amount</b>
	316,605.90	Local
	330,980.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 1994-1995-1996**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		1994	1995	1996	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)					
<b>Total– 96.2% of Amount Obligated:</b>		<b>\$31,029,460.47</b>	<b>\$9,830,766.68</b>	<b>\$10,410,999.49</b>	<b>\$10,787,694.30</b>
Local Projects:		30,082,353.67	9,617,670.78	10,110,593.59	10,354,089.30
Administration:		947,106.80	213,095.90	300,405.90	433,605.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):					
<b>Total – 3.4% of Amount Obligated:</b>		<b>\$1,115,253.61</b>	<b>\$353,804.05</b>	<b>\$570,330.51</b>	<b>\$191,119.05</b>
Local Projects:		1,115,253.61	353,804.05	570,330.51	191,119.05
Administration:		0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):					
<b>Total – 0.4% of Amount Obligated:</b>		<b>\$121,200.00</b>	<b>\$0.00</b>	<b>\$121,200.00</b>	<b>\$0.00</b>
Local Projects:		105,000.00	0.00	105,000.00	0.00
Local Administration:		16,200.00	0.00	16,200.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):					
<b>Total – 0.0% of Amount Obligated:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Local Projects:		0.00	0.00	0.00	0.00
Local Administration:		0.00	0.00	0.00	0.00

## PART II - 1995

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 1995 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 1994, 1995 and 1996 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 47 projects have been awarded with 1995 funds: 12 housing, 33 public facilities and 2 economic development.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$10,410,999.49 (93.77%) of \$11,102,530 of 1995 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 1994, 1995 and 1996, 96.2% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 47 projects for which funds have been obligated have been completed, it is estimated that 36,258 (71.5%) of 50,694 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change anticipated to the state's CDBG program.
- ❖ No changes made to the program objectives.



**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
with Federal Fiscal Year 1995 "Small Cities" CDBG funds, as of March 31, 2006

**PROPOSED ACCOMPLISHMENTS** for 49 projects

**ACTUAL ACCOMPLISHMENTS** for 46 projects completed

Proposed Activities	Persons Benefiting		Actual Activities	Persons Benefiting	
	Total	Low/Mod Income		Total	Low/Mod Income
<b>1. Acquisition/Disposition</b>	<b>7,380</b>	<b>4,319</b>	<b>1. Acquisition/Disposition</b>	<b>9,509</b>	<b>5,812</b>
- acquire site for river levee	6,674	3,613	- acquired site for river levee	8,021	4,324
- acquire property for crisis center	150	150	- acquired property for crisis center	159	159
- acquire property for human services facility	400	400	- acquired human services facility	1,150	1,150
- acquire site for low income housing	156	156	- acquired site for low income housing	179	179
<b>3. Center/Facility</b>	<b>29,738</b>	<b>25,445</b>	<b>3. Center/Facility</b>	<b>23,803</b>	<b>19,195</b>
- construct 2 assisted care facilities for elderly	42	42	- constructed 2 frail elderly facilities	39	38
- construct 2 child care centers	155	98	- constructed 2 child care centers	174	111
- rehab county hospital	7,569	4,880	- rehabbed a county hospital	7,569	4,880
- rehab a health care center	62	62	- rehabbed a health care center	30	30
- rehab/expand senior center	400	400	- rehabbed/expanded senior center	400	300
- rehab building for disadvantaged youth	4,403	3,723	- rehabbed building for disadvantaged youth	6,198	5,310
- construct/rehab 3 community centers	1,987	1,120	- rehabbed 3 community centers	1,953	1,083
- construct domestic violence shelter	120	120	- constructed a domestic violence shelter	22	22
- construct children's health clinic	15,000	15,000	- constructed a children's health clinic	7,418	7,418
<b>4a. Water facility improvements</b>	<b>2,292</b>	<b>1,489</b>	<b>4a. Water facility improvements</b>	<b>2,292</b>	<b>1,459</b>
<b>4b. Sewer facility improvements</b>	<b>719</b>	<b>371</b>	<b>4b. Sewer facility improvements</b>	<b>719</b>	<b>371</b>
<b>4c. Drainage improvements</b>	<b>31,989</b>	<b>15,181</b>	<b>4c. Drainage improvements</b>	<b>4,557</b>	<b>2,548</b>
<b>6. Public improvements</b>	<b>7,520</b>	<b>4,635</b>	<b>6. Public improvements</b>	<b>7,545</b>	<b>4,638</b>
<b>9a. Rehabilitate 67 substandard housing units</b>	<b>277</b>	<b>277</b>	<b>9a. Rehabilitated 51 substandard housing units</b>	<b>153</b>	<b>153</b>
<b>11. Architectural Barrier Removal</b>	<b>265</b>	<b>265</b>	<b>11. Architectural Barrier Removal</b>	<b>1,951</b>	<b>1,951</b>
<b>14b. Economic development assistance</b>	<b>60</b>	<b>36</b>	<b>14b. Economic development assistance</b>		
Create/retain 60 jobs through loans and other assistance to businesses;					
<b>15b. Replace 4 housing units</b>	<b>13</b>	<b>13</b>	<b>15b. Replacement of 4 housing units</b>	<b>15</b>	<b>15</b>
<b>15c. New construction – 41 units</b>	<b>130</b>	<b>130</b>	<b>15c. New construction – 41 units</b>	<b>85</b>	<b>75</b>

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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1995) *SMALL CITIES CDBG FUNDS, as of March 31, 2006									ACCOMPLISHMENTS													
	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%	
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH	
*FOWLER, TOWN OF\95-941	C	Homeownership (17)		\$20,800.00	H	L/M		*See 1996														
Provision of downpayment assistance to first time home buyers		Administration (13)		\$8,700.00																		
(*See FFY 1996)																						
				\$29,500.00																		
FOWLER, TOWN OF\96-630	C	New const. (15c)		\$141,722.00	H	L/M	25	70	70	100	25	53	53	100	21		27	5			14	
Engineering and architectural fees for development of new construction for low-income rental housing																						
				\$141,722.00																		
*FREDERICK, TOWN OF\96-663	C	Business asst. (14b)		\$35,337.75	ED	L/M		*See 1996														
Public infrastructure improvements to promote job creation		Administration (13)		\$1,250.00																		
(*See Also FFY 1991 and 1996)																						
				\$36,587.75																		
FREMONT COUNTY\94-809	C	Site Imp. (6)		\$400,000.00	H	L/M		175	175	100		169	169	100	157		8	3		12	86	
Project site improvements in support of the construction of affordable housng																						
				\$400,000.00																		
FREMONT COUNTY\97-771	C	Public facility (3)		\$8,766.00	PF	L/M		*See 1996														
(*See Also FFY 1996)																						
Expansion to social services building to accomodate a child care facility																						
				\$8,766.00																		
GARFIELD COUNTY\94-928	C	Public facility (3)		\$40,689.00	PF	L/M		400	400	100		400	300	75	380		20					
Renovation and expansion of senior center and installation of handicap accessible restrooms																						
				\$40,689.00																		
GRANADA, TOWN OF\97-701	C	Other pub. fac. (6)		\$75,000.00	PF	L/M		521	270	53		521	274	53	318		199	2	2			
Construction of a building to be used for emergency services equipment storage																						
				\$75,000.00																		
GRAND JUNCTION, CITY OF\94-811		Drainage (4c)		\$350,000.00	PF	S/B		27,532	12,843	47		198	139	70	198							
Construction of infrastructure improvements along the Fifth Street		Other pub. fac. (6)		\$150,000.00	PF	S/B																
Renewal corridor																						
				\$500,000.00																		

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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1995) *SMALL CITIES CDBG FUNDS, as of March 31, 2006									ACCOMPLISHMENTS														
							PROPOSED				ACTUAL												
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%		
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH		
*PROWERS COUNTY\01-050	C	Housing rehab (9a)		\$66,704.03	H	L/M		*See 1998															
Rehab of single family owner occupied homes and replacement																							
(*See Also FFY '97, '98)																							
				\$66,704.03																			
*PROWERS COUNTY\05-080	NR	Business asst (14b)		\$118,870.00	ED	L/M		*See 2004															
RLF - jobs through loans to businesses																							
in Baca, Bent, Crowley, Kiowa & Prowers																							
(*See Also 2003 and 2004)																							
				\$118,870.00																			
PUEBLO COUNTY\94-806	C	Drainage imp. (4c)		\$300,000.00	PF	L/M		736	437	59		736	437	59	29	0	648	0	59				
Construction of drainage improvements																							
in Salt Creek area																							
				\$300,000.00																			
*PUEBLO COUNTY\96-602	C	Drainage imp. (4c)		\$253,138.81	PF	L/M		736	437	59		736	437	59	29		655		81				
Drainage improvements in Salt Creek area of unincorporated Pueblo County																							
Phase II (*See FFY 1993 and 1994)																							
				\$253,138.81																			
*PUEBLO COUNTY\97-763	C	Acquisition (1)		\$69,078.86	H	L/M		*See 1997															
Acquisition of land to be used for construction of housing for persons																							
with developmental disabilities																							
(*See Also FFY 1997)																							
				\$69,078.86																			
*ROUTT COUNTY\94-948	C	Public facility (3)		\$78,682.45	PF	L/M		20	20	100		18	18	100	18					7	13		
Construction of an assisted care facility for the frail elderly																							
(*See Also FFY 1992 and 1994)																							
				\$78,682.45																			
SHERIDAN LAKE, TOWN OF\94-814	C	Water imp. (4a)		\$186,607.00	PF	L/M		124	90	73		124	90	73	120	0	4	0	0				
Installation of water transmission line serving the town		Administration (13)		\$13,393.00																			
				\$200,000.00																			
SIMLA, TOWN OF\95-918	C	Water imp. (4a)		\$132,263.00	PF	L/M		553	331	60		553	331	60	548		6						
Construction of improvements to the town's water storage system		Administration (13)		\$6,737.00																			
				\$139,000.00																			



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**Performance and Evaluation Report**  
**for Federal Fiscal Year 1996**  
**March 31, 2006**

## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-96-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 1996 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$11,407,673.35</b>	<b>Total</b>
	10,962,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	445,673.35	Program Income
 TOTAL GRANT AMOUNT:	<b>\$11,407,673.35</b>	<b>Total</b>
	10,978,813.35	Available for Local Projects and Administration
	319,240.00	Available for State Administration
	109,620.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$10,978,813.35</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$11,407,673.35</b>	<b>Total</b>
	10,978,813.35	Local Projects and Administration
	319,240.00	State Administration
	109,620.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$752,845.00</b>	<b>Total – 6.60% of Grant Amount</b>
	433,605.00	Local
	319,240.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 1994-1995-1996**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		1994	1995	1996	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)					
<b>Total– 96.2% of Amount Obligated:</b>		<b>\$31,029,460.47</b>	<b>\$9,830,766.68</b>	<b>\$10,410,999.49</b>	<b>\$10,787,694.30</b>
Local Projects:		30,082,353.67	9,617,670.78	10,110,593.59	10,354,089.30
Administration:		947,106.80	213,095.90	300,405.90	433,605.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):					
<b>Total – 3.4% of Amount Obligated:</b>		<b>\$1,115,253.61</b>	<b>\$353,804.05</b>	<b>\$570,330.51</b>	<b>\$191,119.05</b>
Local Projects:		1,115,253.61	353,804.05	570,330.51	191,119.05
Administration:		0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):					
<b>Total – 0.4% of Amount Obligated:</b>		<b>\$121,200.00</b>	<b>\$0.00</b>	<b>\$121,200.00</b>	<b>\$0.00</b>
Local Projects:		105,000.00	0.00	105,000.00	0.00
Local Administration:		16,200.00	0.00	16,200.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):					
<b>Total – 0.0% of Amount Obligated:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Local Projects:		0.00	0.00	0.00	0.00
Local Administration:		0.00	0.00	0.00	0.00

## PART II - 1996

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 1996 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 1994, 1995 and 1996 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 34 projects have been awarded with 1996 funds: 12 housing, 17 public facilities, 4 economic development and 1 public service.
- ❖ The State's primary objective will be achieved. As shown in Part I, \$10,787,694.30 (98.3%) of \$10,978,813.35 of 1996 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 1994, 1995 and 1996, 96.2% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ Once the 34 projects for which funds have been obligated have been completed, it is estimated that 23,356 (77.6%) of 30,063 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change anticipated to the state's CDBG program.
- ❖ No changes made to the program objectives.

**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
with Federal Fiscal Year 1996 "Small Cities" CDBG funds, as of March 31, 2006

**PROPOSED ACCOMPLISHMENTS** for 33 projects

**ACTUAL ACCOMPLISHMENTS** for 26 projects completed

Proposed Activities	Persons Benefiting		Activities	Persons Benefiting	
	Total	Low/Mod Income		Total	Low/Mod Income
<b>1. Acquisition/Disposition</b>	<b>350</b>	<b>350</b>	<b>1. Acquisition/Disposition</b>	<b>225</b>	<b>225</b>
▪ acquire/rehab 2 domestic violence shelters	350	350	acquired/rehabbed 2 dom. violence shelters	225	225
<b>3. Center/Facility</b>	<b>14,282</b>	<b>13,047</b>	<b>3. Center/Facility</b>	<b>22,272</b>	<b>19,083</b>
▪ Construct/rehab 2 senior centers	2,765	2,765	Constructed 2 senior centers	8,412	8,412
▪ Rehab 3 child care facilities	729	621	Rehabbed 3 child care facilities	1,226	1,011
▪ Rehab 1 health clinic	7,812	7,812	Rehabbed 1 health clinic	2,804	2,804
▪ Construct a public works garage	777	540	Constructed public works garage	777	540
▪ Construct youth center facility	1,095	644	Constructed a youth facility	8,000	5,680
▪ Pumper Fire truck acquisition	726	439	Acquired pumper fire truck	726	439
▪ Construct 2 child care facilities	109	62	Constructed 2 child care facilities	58	33
▪ Rehab a community center	269	164	Rehabbed a community center	269	164
▪ Renovate an historical building	4,479	2,083	Renovated an historical structure	5,504	2,560
<b>4a. Water facility improvements</b>	<b>1005</b>	<b>568</b>	<b>4a. Water improvements</b>	<b>1,056</b>	<b>581</b>
<b>4b. Sewer improvements</b>	<b>83</b>	<b>67</b>	<b>4b. Sewer improvements</b>	<b>132</b>	<b>108</b>
<b>9a. Rehabilitate 103 substandard housing units</b>	<b>202</b>	<b>202</b>	<b>9a. Rehabilitated 60 substandard housing units</b>	<b>156</b>	<b>156</b>
<b>14b. Economic development assistance</b>	<b>154</b>	<b>80</b>	<b>14b Economic development assistance</b>	<b>35</b>	<b>24</b>
– Create/retain 154 jobs through loans and other assistance to businesses;			Created/retained 35 jobs through loans and other assistance to businesses.		
<b>15b. Replace 7 Housing units</b>	<b>13</b>	<b>13</b>	<b>15b. Replaced 1 Housing unit</b>	<b>1</b>	<b>1</b>
<b>15c. Construct 72 New Housing units</b>	<b>198</b>	<b>198</b>	<b>15c. Constructed 78 New Housing units</b>	<b>185</b>	<b>185</b>
<b>17. Home ownership assistance</b>	<b>172</b>	<b>172</b>	<b>17. Home ownership assistance</b>	<b>202</b>	<b>202</b>

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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1996) *SMALL CITIES CDBG FUNDS, as of March 31, 2006								ACCOMPLISHMENTS																			
							PROPOSED			ACTUAL																	
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%	%	%	%	%		
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH						
*FOWLER, TOWN OF\02-040	C	Housing rehab (9a)		\$35,531.64	H	L/M		*See 2002																			
Housing rehab of owner occupied homes in a 3 county area																											
(*See Also FFY 1997, 2002)																											
				\$35,531.64																							
FREDERICK, TOWN OF\96-662	C	Business asst. (14b)	PI	\$280,000.00	ED	L/M		14	8	57																	
Public infrastructure improvements in support of a business																											
				\$280,000.00																							
*FREDERICK, TOWN OF\96-663	C	Business asst (14b)		\$7,885.00	ED	L/M		22	12	55		35	24	68	23		11				1	6					
Public infrastructure improvements to promote job creation																											
(*See Also FFY 1991 and 1995)																											
				\$7,885.00																							
FREMONT COUNTY\97-761	C	Housing rehab (9a)		\$280,152.73	H	L/M	11	28	28	100	12	23	23	100	23						3	7					
Housing rehab of single family homes in Lake, Chaffee, Fremont, Custer and Teller Counties		Administration (13)		\$41,578.00																							
				\$321,730.73																							
*FREMONT COUNTY\97-771	C	Public facility (3)		\$291,234.00	PF	L/M		35	18	51		819	781	95	746	7	48	4	14	56	10						
(*See Also FFY 1995)																											
Expansion of social services building to accomodate a child care facility																											
				\$291,234.00																							
*FREMONT COUNTY\97-764		New Constr. (15c)		\$220,587.03	H	L/M		*See 1997																			
Construction through a non-profit of low income family housing		Administration (13)		\$5,000.00																							
(*See Also FFY 1997)																											
				\$225,587.03																							
*GUNNISON COUNTY\97-760	C	Planning (12)		\$15,000.00	H	L/M		*See 1997																			
County wide housing needs assessment for low and moderate income persons																											
(*See Also FFY 1997)																											
				\$15,000.00																							
HUDSON, TOWN OF\95-911	C	Water imp. (4a)		\$500,000.00	PF	L/M		891	454	51		973	498	51	827		136	10									
Construction of 8 miles of transmission line to provide treated water to residents of town																											
				\$500,000.00																							
*KIOWA, TOWN OF\01-053	C	Planning (12)		\$7,501.02	H	L/M		*See 2000																			
Conduct a countywide needs assessment for Elbert County rental, homebuying, rehab, homelessness, other hsg. needs																											
(*See Also FFY 2000)																											
				\$7,501.02																							

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1996) *SMALL CITIES CDBG FUNDS, as of March 31, 2006								ACCOMPLISHMENTS															
						PROPOSED					ACTUAL												
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%		
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH		
KIT CARSON COUNTY\97-756	C	Housing rehab (9a)		\$26,384.47	H	L/M	11	17	17	100	10	49	49	100	41		8			4	7		
RLF for Housing rehab and down-		Downpymt asst (17)		\$48,999.75	H	L/M	17	34	34	100													
payment assistance in Kit Carson,		Administration (13)		\$11,500.00																			
Lincoln, Cheyenne and Elbert Counties																							
				\$86,884.22																			
LA JUNTA, CITY OF\97-708	C	Public facility (3)		\$200,000.00	PF	L/M		1,512	1,512	100		6912	6912	100	4078	69	2627	69	69				
Construction of a building to be used																							
as a senior center																							
				\$200,000.00																			
LA JARA, TOWN OF\98-820	C	Public facility (3)		\$90,000.00	PF	L/M		726	439	61		726	439	61	282		441		3				
Acquisition of pumper fire truck to		Administration (13)		\$1,000.00																			
serve needs of the town																							
				\$91,000.00																			
*LAKE COUNTY\97-706	C	Public facility (3)		\$183,500.00	PF	L/M		650	559	86		343	178	52	174	2	165	1	1	14	162		
Renovation of a building being used																							
for preschool and day care																							
(*See Also FFY 1995)																							
				\$183,500.00																			
LARIMER COUNTY\97-735	C	Public facility (3)		\$73,055.00	PF	L/M		44	44	100		64	52	84	50	3	10		1	1	58		
Purchase of equipment for day care		Public service (7)		\$15,945.00	PS			44	44	100													
facility located in low-income housing																							
development and provision of subsidies																							
for low income families																							
				\$89,000.00																			
LARIMER COUNTY\97-752	C	Public service (7)		\$90,840.00	PS	L/M																	
Operating expenses and case																							
management services for HUD funded																							
Rural Initiative Program																							
				\$90,840.00																			
*LARIMER COUNTY\97-755	C	Downpymt asst(17)		\$191,771.96	H	L/M		*See 1998															
Downpayment assistance for low		Administration (13)		\$25,000.00																			
income persons in Larimer County																							
(*See Also FFY 1997 and 1998)																							
				\$216,771.96																			
*LAS ANIMAS, CITY OF\97-750	C	Housing rehab (9a)		\$232,022.00	H	L/M	18	40	40	100	17	25	25	100	5		20			20	8		
RLF for housing rehab of single		Replacement (15b)		\$40,000.00	H	L/M	1	3	3	100	1	1	1	100			1				1		
family owner occupied homes		Administration (13)		\$33,693.00																			
(*See FFY 1995)																							
				\$305,715.00																			
*LIMON, TOWN OF\97-736	C	Public facility (3)		\$400,000.00	PF	L/M		*See 1997															
Construction of a child care center		Administraton (13)		\$30,000.00																			
which will also house a Head Start																							
center (*See Also FFY 1997)																							
				\$430,000.00																			

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**Performance and Evaluation Report**  
**for Federal Fiscal Year 1997**  
**March 31, 2006**

## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-97-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 1997 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$11,291,459.61</b>	<b>Total</b>
	10,917,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	374,459.61	Program Income
 TOTAL GRANT AMOUNT:	<b>\$11,291,459.61</b>	<b>Total</b>
	10,863,949.61	Available for Local Projects and Administration
	318,340.00	Available for State Administration
	109,170.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$10,863,949.61</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$11,291,459.61</b>	<b>Total</b>
	10,863,949.61	Local Projects and Administration
	318,340.00	State Administration
	109,170.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$970,064.38</b>	<b>Total – 8.59% of Grant Amount</b>
	651,724.38	Local
	318,340.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 1997-1998-1999**

#### B. AMOUNTS OBLIGATED TO GRANTEES FOR:

BENEFIT LOW/MODERATE INCOME PERSONS (L/M)		1997	1998	1999
<b>Total – 93.7% of Amount Obligated:</b>	<b>\$29,707,021.07</b>	<b>\$10,571,768.51</b>	<b>\$9,973,540.12</b>	<b>\$9,161,712.44</b>
Local Projects:	28,169,384.69	9,920,044.13	9,501,134.12	8,748,206.44
Administration:	1,537,636.38	651,724.38	472,406.00	413,506.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
<b>Total – 3.1% of Amount Obligated:</b>	<b>\$976,939.98</b>	<b>\$292,181.10</b>	<b>\$386,939.88</b>	<b>\$293,042.17</b>
Local Projects:	966,439.98	292,181.10	386,939.88	282,542.17
Administration:	10,500.00	0.00	0.00	10,500.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
<b>Total – 3.2% of Amount Obligated:</b>	<b>\$1,023,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>1,023,250.00</b>
Local Projects:	950,000.00	0.00	0.00	950,000.00
Local Administration:	73,250.00	0.00	0.00	73,250.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
<b>Total – 0.0% of Amount Obligated:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

## PART II - 1997

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 1997 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 1997, 1998 and 1999 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 37 projects have been awarded with 1997 funds: 13 housing, 17 public facilities, 6 economic development and 1 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$10,571,768.51 (97.3%) of \$10,863,949.61 of 1997 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 1997, 1998 and 1999, 93.7% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 37 projects for which funds have been obligated have been completed, it is estimated that 78,718 (92.7%) of 84,921 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.



**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
with Federal Fiscal Year 1997 "Small Cities" CDBG funds, as of March 31, 2006

**PROPOSED ACCOMPLISHMENTS** for 37 projects

Proposed Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquisition/Disposition</b>	<b>28</b>	<b>28</b>
• acquire land to construct housing for dev. dis.	28	28
<b>3. Center/Facility</b>	<b>15,594</b>	<b>11,723</b>
• Rehab human service facility	1,500	800
• Construct/rehab 6 child care facilities	426	246
• Correct code violations in county hospital	2,676	1,223
• Renovate public safety building	4,107	2,569
• Construct food bank facility	6,855	6,855
<b>4a. Water improvements</b>	<b>120</b>	<b>75</b>
<b>4b. Sewer improvements</b>	<b>1,883</b>	<b>1,230</b>
<b>4c. Drainage Improvements</b>	<b>2,410</b>	<b>1,472</b>
<b>5. Street/Bridge Improvements</b>	<b>1,192</b>	<b>720</b>
<b>7. Public Service – reestablish transportation</b>	<b>2,500</b>	<b>2,500</b>
<b>9a. Rehabilitate 97 substandard housing units</b>	<b>200</b>	<b>200</b>
<b>14b. Economic development assistance</b>	<b>227</b>	<b>132</b>
• Create/retain 227 jobs through loans and other assistance to businesses		
<b>15b. Replace 3 housing unit</b>	<b>7</b>	<b>7</b>
<b>15c. Construct 134 new housing units</b>	<b>260</b>	<b>260</b>
<b>17. Assist 98 homebuyers</b>	<b>183</b>	<b>183</b>

**ACTUAL ACCOMPLISHMENTS** for 34 projects completed

Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquisition/Disposition</b>	<b>97</b>	<b>97</b>
acquired land for dev. dis. Home	97	97
<b>3. Center/Facility</b>	<b>69,660</b>	<b>67,631</b>
Rehabbed human service facility	8098	7728
Constructed 6 child care facilities	357	236
Corrected code violations	31	31
Renovated a public safety building	4,107	2,569
Constructed food bank facility	57,067	57,067
<b>4a. Water improvements</b>	<b>172</b>	<b>122</b>
<b>4b. Sewer improvements</b>	<b>1,883</b>	<b>1,230</b>
<b>4c. Drainage improvements</b>	<b>2,410</b>	<b>2,410</b>
<b>5. Street/Bridge improvements</b>	<b>1,192</b>	<b>720</b>
<b>7. Public Service –reestablish transportation</b>	<b>8,329</b>	<b>6,330</b>
<b>9a. Rehabilitated 93 substandard housing units</b>	<b>175</b>	<b>175</b>
<b>14b. Economic development assistance</b>	<b>174</b>	<b>143</b>
Created/retained 174 jobs		
<b>15b. Replaced 1 housing unit</b>	<b>7</b>	<b>7</b>
<b>15c. Constructed 80 new housing units</b>	<b>151</b>	<b>146</b>
<b>17. Assisted 88 homebuyers</b>	<b>179</b>	<b>179</b>

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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1997) *SMALL CITIES CDBG FUNDS, as of March 31, 2006										ACCOMPLISHMENTS																			
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%	%	%						
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH								
CORTEZ, CITY OF 98-851	C	New Constr. (15c)		\$30,767.88	H	L/M	10	25	25	100	10	10	10	100		7		3			1	4							
Payment of costs associated with construction manager to build 10 units of low-income housing in Montezuma County																													
				\$30,767.88																									
*CROWLEY COUNTY 97-748		Public facility (3)		\$207,861.02	PF	L/M		*See 1998																					
(*See Also FFY 1998)																													
Construction of a day care facility																													
				\$207,861.02																									
*DACONO, CITY 99-080		Business asst (14b)		\$290,075.00	ED	L/M		*See 2000																					
Infrastructure improvements to support business																													
(*See Also FFY 2000)				\$290,075.00																									
*DELTA COUNTY 98-850	C	Housing rehab (9a)		\$52,806.18	H	L/M	20	45	45	100	20	50	50	100	29		21				14	9							
Rehab of single family owner occupied homes																													
(*See Also FFY 1995)				\$52,806.18																									
DOUGLAS COUNTY 97-734	C	Public facility (3)		\$100,000.00	PF	L/M		1500	800	53		8098	7728	95	7612	64	299	121											
Renovation of 18,000 sq. ft. office building to be used for Tri-County Health and Health and Human services offices																													
				\$100,000.00																									
*EAGLE COUNTY 97-767	C	Downpyrmt asst (17)		\$96,765.00	H	L/M	14	25	25	100	13	13	13	100	11		2												
Downpayment assistance for 108 low-income families																													
				\$96,765.00																									
*EL PASO COUNTY 98-853	C	Housing rehab (9a)		\$141,908.67	H	L/M		*See 2000																					
Single Family Owner Occupied		Administration (13)		\$16,775.00																									
Housing Rehab																													
(*See Also FFY '98, 2000)				\$158,683.67																									
*FOWLER, TOWN OF 98-852	C	Housing rehab (9a)		\$272,908.72	H	L/M	37	75	75	100	29	47	47	100	22		25												
Single Family Owner Occupied		Administration (13)		\$39,976.00																									
Housing Rehab in Otero, Crowley and Bent Counties																													
				\$312,884.72																									
*FOWLER, TOWN OF 98-854	C	Downpyrmt asst (17)		\$21,488.51	H	L/M		70	70	100	34	66	66	100	38		28				3	7							
Downpayment assistance for low-income families in Otero, Bent and Crowley Counties		Administration (13)		\$5,000.00																									

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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1997) *SMALL CITIES CDBG FUNDS, as of March 31, 2006										ACCOMPLISHMENTS												
		Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description		tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
*FOWLER, TOWN OF 02-040		C	Housing rehab (9a)		\$22,400.00	H	L/M		*See 2002													
Housing rehab of owner occupied homes in a 3 county area																						
(*See Also FFY '96, 2002)																						
					\$22,400.00																	
FREMONT COUNTY 97-722		C	Sewer imp. (4b)		\$239,750.00	PF	L/M		272	191	70		272	191	70	239	8	22		3		27
Payment of plant investment fee for sewer hookups in low/mod residents within Sanitation District																						
					\$239,750.00																	
*FREMONT COUNTY 97-764			New Constr. (15c)		\$99,412.97	H	L/M	54	120	120	100											
Construction of low income multi-family rental housing by non-profit																						
(*See Also FFY 1996)																						
					\$99,412.97																	
FRUITA, TOWN OF 97-742		C	Public facility (3)		\$219,000.00	PF	L/M		140	72	51		56	50	89	not avail						
Construction of an inter-generational day care facility in town																						
					\$219,000.00																	
GARFIELD COUNTY 97-766		C	New Constr. (15c)		\$463,135.01	H	L/M	40	40	40	100	40	100	95	95	100						80
Construction of a 40 unit assisted living facility for elderly in Battlement Mesa			New Constr. (15c)	PI	\$36,798.99																	
					\$499,934.00																	
*GARFIELD COUNTY 00-051		C	Planning (12)		\$8,190.28	H	L/M		*See 1998													
Comprehensive housing needs assessment																						
(*See Also FFY 1998)																						
					\$8,190.28																	
GRAND LAKE, TOWN OF 97-744		C	Public facility (3)		\$107,800.00	PF	L/M		40	26	65		46	29	62	46						4
Purchase of modular building to be used as a child care facility adjacent to town school																						
					\$107,800.00																	
*GRAND LAKE, TOWN OF 01-017		C	Water imp. (4a)		\$7,812.14	PF	L/M		*See 2001													
Water system improvements in town																						
(*See Also FFY '94, '95, 2001)																						
					\$7,812.14																	
GUNNISON COUNTY 97-760		C	Planning (12)		\$13,000.00	H	L/M															
Funds to conduct a county-wide housing needs assessment for low and moderate income persons																						
					\$13,000.00																	

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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1997) *SMALL CITIES CDBG FUNDS, as of March 31, 2006										ACCOMPLISHMENTS																			
Grantee/Project No.	Sta-		Sta-		Pur-	Natl	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%	%							
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH								
PAGOSA SPRINGS, TOWN OF 97-723	C	Streets/bridges (5)		\$146,939.88	PF	L/M		1192	720	60		1192	720	60	489		678	7	18										
Construction of a vehicular and pedestrian bridge in the town		Streets/bridges (5)	PI	\$103,060.12																									
				\$250,000.00																									
*PARKER, TOWN OF 97-757 (*See Also FFY 1998)		Public facility (3)		\$299,793.70	PF	L/M		*See 1998																					
Construction of a 21 room assisted living facility for frail elderly																													
				\$299,793.70																									
PROWERS COUNTY 97-743		Public service (7)		\$33,000.00	PS	L/M		2500	2500	100		8329	6330	76	4997	42	3165		125	3415									
Reestablishment of public transportation service in the City of Lamar & certain areas of the county for low-income, elderly and mobility restricted individuals																													
				\$33,000.00																									
PROWERS COUNTY 97-769	C	Housing rehab (9a)		\$213,503.00	H	L/M	24	45	45	100	24	29	29	100	28				1	3	7								
Rehab and Replacement of single family owner occupied homes		Replacement (15b)		\$50,000.00			1	2	2	100																			
		Administration (13)		\$41,465.00																									
				\$304,968.00																									
*PROWERS COUNTY 98-790 RLF to encourage job creation & retention in Baca, Bent, Crowley, Kiowa and Prowers Counties (*See Also FFY '95, '98, '99, 2000)	C	Business asst (14b)		\$275,212.44	ED	L/M		*See 2000																					
		Administration (13)		\$33,600.00																									
				\$308,812.44																									
*PROWERS COUNTY 01-050 Rehab of single family owner occupied homes and replacement (*See Also FFY '95, '98)	C	Housing rehab (9a)		\$113,024.61	H	L/M		*See 1998																					
		Administration (13)		\$45,545.00																									
				\$158,569.61																									
PUEBLO COUNTY 98-800	C	Drainage imp. (4c)		\$500,000.00	PF	L/M		736	437	59		736	437	59	22		662		52										
Construction of drainage improvements in area called Salt Creek - Phase III of the project																													
				\$500,000.00																									
*PUEBLO COUNTY 97-763 Acquisition of land to be used for construction of housing for persons with developmental disabilities (*See Also FFY 1995)	C	Acquisition (1)		\$210,921.14	H	L/M	28	28	28	100		97	97	100	78	19				6	21								
				\$210,921.14																									



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**Performance and Evaluation Report**  
**for Federal Fiscal Year 1998**  
**March 31, 2006**

## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-98-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 1998 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$10,784,000.00</b>	<b>Total</b>
	10,784,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
 TOTAL GRANT AMOUNT:	<b>\$10,784,000.00</b>	<b>Total</b>
	10,360,480.00	Available for Local Projects and Administration
	315,680.00	Available for State Administration
	107,840.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$10,360,480.00</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$10,784,000.00</b>	<b>Total</b>
	10,360,480.00	Local Projects and Administration
	315,680.00	State Administration
	107,840.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$788,086.00</b>	<b>Total – 7.3% of Grant Amount</b>
	472,406.00	Local
	315,680.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 1997-1998-1999**

#### B. AMOUNTS OBLIGATED TO GRANTEES FOR:

BENEFIT LOW/MODERATE INCOME PERSONS (L/M)		1997	1998	1999
<b>Total – 93.7% of Amount Obligated:</b>	<b>\$29,707,021.07</b>	<b>\$10,571,768.51</b>	<b>\$9,973,540.12</b>	<b>\$9,161,712.44</b>
Local Projects:	28,169,384.69	9,920,044.13	9,501,134.12	8,748,206.44
Administration:	1,537,636.38	651,724.38	472,406.00	413,506.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
<b>Total – 3.1% of Amount Obligated:</b>	<b>\$976,939.98</b>	<b>\$292,181.10</b>	<b>\$386,939.88</b>	<b>\$293,042.17</b>
Local Projects:	966,439.98	292,181.10	386,939.88	282,542.17
Administration:	10,500.00	0.00	0.00	10,500.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
<b>Total – 3.2% of Amount Obligated:</b>	<b>\$1,023,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>1,023,250.00</b>
Local Projects:	950,000.00	0.00	0.00	950,000.00
Local Administration:	73,250.00	0.00	0.00	73,250.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
<b>Total – 0.0% of Amount Obligated:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

## PART II - 1998

### ***Assessment of the relationship of the use of funds to the State's objectives***

The State's overall goal for the Federal Fiscal Year 1998 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 1997, 1998 and 1999 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 38 projects have been awarded with 1998 funds: 4 economic development, 15 housing, and 19 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$9,973,540.12 (96.3%) of \$10,360,480.00 of 1998 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 1997, 1998 and 1999, 93.7% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 38 projects for which funds have been obligated have been completed, it is estimated that 20,487 (60.5%) of 33,858 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
with Federal Fiscal Year 1998 "Small Cities" CDBG funds, as of March 31, 2006

**PROPOSED ACCOMPLISHMENTS** for 38 projects

Proposed Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquisition/Disposition</b>	<b>1,539</b>	<b>1,539</b>
• Acquire 40 rental housing units	100	100
• Acquire building for low income services providers	1,439	1,439
<b>3. Center/Facility</b>	<b>10,853</b>	<b>7,130</b>
• Construct/rehab 8 child care centers	623	374
• Renovate human services facility	3,239	2,872
• Construct assisted living center	25	25
• Equipment for boys and girls club	6,694	3,612
• Rehab building for therapeutic learning center	100	75
• Rehab 4 group homes for dev. disabled	172	172
<b>4a. Water improvements</b>	<b>4,823</b>	<b>2,856</b>
<b>4c. Drainage Improvements</b>	<b>1,933</b>	<b>1,030</b>
<b>5. Streets/bridges</b>	<b>11,226</b>	<b>5,030</b>
<b>9a. Rehabilitate 165 substandard housing units</b>	<b>353</b>	<b>280</b>
<b>14b. Economic development assistance</b>	<b>264</b>	<b>139</b>
• Create/retain 264 jobs through loans and other assistance to businesses		
<b>15b. Replace 5 housing units</b>	<b>12</b>	<b>12</b>
<b>15c. Construct 40 new housing units</b>	<b>40</b>	<b>40</b>
<b>17. Assist 243 homebuyers</b>	<b>455</b>	<b>455</b>

**ACTUAL ACCOMPLISHMENTS** for 34 projects completed

Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquisition/Disposition</b>	<b>1,522</b>	<b>1,522</b>
Acquired low income rental units	83	83
Acquired building for low income providers	1,439	1,439
<b>3. Center/Facility</b>	<b>11,655</b>	<b>8,316</b>
Constructed/rehabbed 8 child care centers	664	421
Renovated human services facility	4,206	4,206
Constructed assisted living center	16	16
Purchased equipment for boys & girls club	6,694	3,612
Rehabbed building for learning center	50	36
Rehabbed 4 group homes for dev. disabled	25	25
<b>4a. Water improvements</b>	<b>4,934</b>	<b>2,889</b>
<b>4c. Drainage improvements</b>	<b>1,933</b>	<b>1,030</b>
<b>5. Streets/bridges</b>	<b>12,687</b>	<b>5,684</b>
<b>9a. Rehabilitated 90 housing units</b>	<b>272</b>	<b>272</b>
<b>14b. Economic development assistance</b>	<b>200</b>	<b>150</b>
To date, created 200 jobs		
<b>15b. Replaced 6 housing units</b>	<b>21</b>	<b>16</b>
<b>17. Assisted 182 homebuyers</b>	<b>456</b>	<b>456</b>

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1998) *SMALL CITIES CDBG FUNDS, as of March 31, 2006									ACCOMPLISHMENTS													
							PROPOSED				ACTUAL											
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%		
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH	
ALAMOSA, CITY OF 97-776	C	Water imp. (4a)		\$50,000.00	PF	L/M		1,327	712	54		1,389	712	54	353	300	704	9	23			
Installation of water meters in low-income neighborhood known as East Alamosa																						
				\$50,000.00																		
*ALAMOSA COUNTY 98-804	C	Public facility (3)		\$100,000.00	PF	L/M		94	56	60		94	51	54	44		49	1				
Renovation of building to be used for child care																						
(*See Also FFY 1996)																						
				\$100,000.00																		
ALAMOSA COUNTY 99-015	C	Public facility (3)		\$197,773.47	PF	L/M		6,694	3,612	54		6,694	3,612	54	3601	38	2934	74	47			
Purchase of equipment for Boys and Girls Club																						
				\$197,773.47																		
ARCHULETA COUNTY 99-042	C	Housing rehab (9a)		\$100,191.00	H	L/M	16	35	35	100	16	34	34	100	34					3	8	
Rehab of SFOO homes in 5 county area		Administration (13)		\$30,000.00																		
				\$130,191.00																		
BOULDER COUNTY 98-856	C	Acquisition (1)		\$300,000.00	H	L/M		100	100	100		83	83	100	63	2	7	5	5	1	11	
Purchase of 40 units of rental housing for low-income households and seniors																						
				\$300,000.00																		
CANON CITY, CITY 97-775	C	Streets/bridges (5)		\$190,000.00	PF	S/B		11,226	5,030	45		12,687	5,684	45	11405	167	999	42	74			
Revitalization through paving, etc. 13 city blocks																						
				\$190,000.00																		
*CHERAW, TOWN OF 97-724	C	Water imp. (4a)		\$31,000.00	PF	L/M		225	155	69		274	188	69	235	1	38					
Construction of water storage tank																						
(*See Also FFY 1996)																						
				\$31,000.00																		
*CLEAR CREEK COUNTY 98-825	C	Public facility (3)		\$33,701.00	PF	L/M		*See 1999														
Remodel building for human service agencies																						
(*See Also FFY '96, '97, '99)																						
				\$33,701.00																		
*CLEAR CREEK COUNTY 02-084		Business asst (14b)		\$161,764.00	ED	L/M		*See 2002														
Jobs thru loans to businesses																						
(*See Also FFY '01, '02)																						
				\$161,764.14																		

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1998) *SMALL CITIES CDBG FUNDS, as of March 31, 2006									ACCOMPLISHMENTS													
							PROPOSED				ACTUAL											
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%		
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH	
*CONEJOS COUNTY\98-826	C	Public facility (3)		\$333,280.00	PF	L/M		*See 1999														
Purchase and site prep for modular child care facility																						
(*See Also FFY 1999)																						
				\$333,280.00																		
*CORTEZ, CITY OF\98-811	C	Public facility (3)		\$260,000.00	PF	L/M		*See 1999														
Construction of child care facility																						
(*See Also FFY 1999)																						
				\$260,000.00																		
*COSTILLA/FT.GARLAND\99-010	C	Water imp. (4a)		\$273,776.00	PF	L/M		*See 1999														
Water meters and line replacement																						
(*See Also FFY 1999)																						
				\$273,776.00																		
*CROWLEY COUNTY\97-748	C	Public facility (3)		\$42,138.98	PF	L/M		53	42	80		125	100	80	90	1	34			36		
Construction of day care facility																						
(*See Also FFY 1997)																						
				\$42,138.98																		
*DELTA, CITY OF\98-858		New const. (15c)		\$128,955.00	H	L/M	40	40	40	100												
Construction of 40 units of housing for seniors																						
(*See Also FFY 1996)																						
				\$128,955.00																		
DELTA COUNTY\98-861	C	Downpymnt asst. (17)		\$242,500.00	H	L/M	25	55	55	100	43	125	125	100	99	1	25			7	19	
Downpayment assistant to 25 low-income homebuyers in Delta, Montrose, Gunnison, Hinsdale, Ouray and San Miguel Counties		Administration (13)		\$7,500.00																		
				\$250,000.00																		
DELTA COUNTY\98-872	C	Housing rehab (9a)		\$199,105.00	H	L/M	20	38	38	100	20	57	57	100	44		13			10	11	
Downpayment assistance to first time homebuyers in 6 counties		Replacement (15b)		\$114,790.00			2	4	4	100	2	4	4	100			4			2		
		Administration (13)		\$30,649.00																		
				\$344,544.00																		
DELTA COUNTY\01-052	C	Planning (12)		\$30,000.00	H	L/M																
Housing needs assessment in both Delta, and Montrose Counties																						
				\$30,000.00																		



PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1998) *SMALL CITIES CDBG FUNDS, as of March 31, 2006									ACCOMPLISHMENTS																	
							PROPOSED				ACTUAL															
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%	%	%			
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH					
EAGLE COUNTY\98-870	C	Housing rehab (9a)		\$600,000.00	H	L/M	73	150	77	51	72	72	72	100		17	2	51		2		59				
Rehab of an apartment building																										
				\$600,000.00																						
*EL PASO COUNTY\98-853	C	Housing rehab (9a)		\$94,630.85	H	L/M		*See 2000																		
Rehab of SFOO homes		Administration (13)		\$7,225.00																						
(*See Also FFY 1997, 2000)		Replacement (15b)		\$20,769.15																						
				\$122,625.00																						
*ESTES PARK, TOWN OF\01-051		Acquisition (1)		\$51,391.30	H	L/M		*See 2001																		
Acquisition and construction of a multi																										
year multi phase howeownership and																										
rental development.																										
(*See Also FFY 2001)																										
				\$51,391.30																						
FREMONT COUNTY\98-860	C	Housing rehab (9a)		\$191,841.00	H	L/M	13	35	35	100	11	27	27	79		24		3			2	3				
Single Family Owner Occupied		Replacement (15b)		\$104,400.00	H	L/M	2	5	5	100	3	12	7	58		12				1						
Housing rehab and replacement in		Administration (13)		\$39,570.00																						
Lake, Chaffee, Fremont, Custer																										
and Teller Counties																										
				\$335,811.00																						
*FREMONT COUNTY\04-010		Public Facility (3)		\$2,226.67	PF	L/M		*See 2005																		
UAACOG Human Services and																										
Workforce Center																										
(*See Also FFY '98, '00, '01, '03, '04, '05)																										
				\$2,226.67																						
FRISCO, TOWN OF\97-773	C	Public facility (3)		\$250,000.00	PF	L/M		150	76	51		114	58	51		111		2	1							
Construction of child care facility																										
serving pre-school, toddler and infants																										
				\$250,000.00																						
*GARFIELD COUNTY\00-051	C	Planning (12)		\$4,538.00	H	L/M																				
Comprehensive housing																										
needs assessment																										
(*See Also FFY 1997)																										
				\$4,538.00																						
GUNNISON COUNTY\98-802	C	Public facility (3)		\$250,000.00	PF	L/M		3,239	2,872	89		4,206	4,206	100		4038	42	126								
Renovation of building to be																										
used for human services agencies																										
serving county's low-income persons																										
				\$250,000.00																						

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**Performance and Evaluation Report**  
**for Federal Fiscal Year 1999**  
**March 31, 2006**

## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-99-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 1999 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$10,926,000.00</b>	<b>Total</b>
	10,892,000.00	Initial Amount
	0.00	Amendment
	34,000.00	Reallocation
	0.00	Program Income
 TOTAL GRANT AMOUNT:	<b>\$10,926,000.00</b>	<b>Total</b>
	10,499,240.00	Available for Local Projects and Administration
	317,840.00	Available for State Administration
	108,920.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$10,478,004.61</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$10,904,764.61</b>	<b>Total</b>
	10,478,004.61	Local Projects and Administration
	317,840.00	State Administration
	108,920.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$815,096.00</b>	<b>Total – 7.46% of Grant Amount</b>
	497,256.00	Local
	317,840.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 1997-1998-1999**

#### B. AMOUNTS OBLIGATED TO GRANTEES FOR:

BENEFIT LOW/MODERATE INCOME PERSONS (L/M)		1997	1998	1999
<b>Total – 93.7% of Amount Obligated:</b>	<b>\$29,707,021.07</b>	<b>\$10,571,768.51</b>	<b>\$9,973,540.12</b>	<b>\$9,161,712.44</b>
Local Projects:	28,169,384.69	9,920,044.13	9,501,134.12	8,748,206.44
Administration:	1,537,636.38	651,724.38	472,406.00	413,506.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
<b>Total – 3.1% of Amount Obligated:</b>	<b>\$976,939.98</b>	<b>\$292,181.10</b>	<b>\$386,939.88</b>	<b>\$293,042.17</b>
Local Projects:	966,439.98	292,181.10	386,939.88	282,542.17
Administration:	10,500.00	0.00	0.00	10,500.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
<b>Total – 3.2% of Amount Obligated:</b>	<b>\$1,023,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>1,023,250.00</b>
Local Projects:	950,000.00	0.00	0.00	950,000.00
Local Administration:	73,250.00	0.00	0.00	73,250.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
<b>Total – 0.0% of Amount Obligated:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

## PART II - 1999

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 1999 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 1997, 1998 and 1999 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 33 projects have been awarded with 1999 funds: 2 economic development, 6 housing and 25 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$9,161,712.44 (87.5%) of \$10,478,004.61 of 1999 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 1997, 1998 and 1999, 93.7% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 33 projects for which funds have been obligated have been completed, it is estimated that 20,635 (76.3%) of 27,042 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.



**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
with Federal Fiscal Year 1999 "Small Cities" CDBG funds, as of March 31, 2006

**PROPOSED ACCOMPLISHMENTS** for 36 projects

Proposed Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquire building for senior center</b>	<b>7,992</b>	<b>7,992</b>
<b>3. Center/Facility</b>	<b>10,151</b>	<b>8,850</b>
• Construct/renovate 4 child care facilities	287	183
• Construct 2 assisted living facilities	91	91
• Construct/expand 2 health clinics	7,433	6,475
• Purchase equipment for extended care facility	157	157
• Renovate community center	117	61
• Remodel building for human service agencies	2,066	1,883
<b>4a. Water improvements</b>	<b>3,130</b>	<b>1,808</b>
<b>4b. Sewer improvements</b>	<b>260</b>	<b>163</b>
<b>4c. Drainage Improvements</b>	<b>1,968</b>	<b>946</b>
<b>5. Street improvements</b>	<b>1,787</b>	<b>1,162</b>
<b>9a. Rehabilitate 106 substandard housing units</b>	<b>210</b>	<b>210</b>
<b>11. Architectural Barrier Removal</b>	<b>400</b>	<b>400</b>
<b>14b. Economic development assistance</b>	<b>76</b>	<b>40</b>
• Create/retain 76 jobs through loans and other assistance to businesses.		
<b>30. Provide voluntary relocation to 51 families that were victims of flood</b>	<b>143</b>	<b>143</b>

**ACTUAL ACCOMPLISHMENTS** for 28 projects completed

Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquired building for use as senior center</b>	<b>550</b>	<b>550</b>
<b>3. Center/Facility</b>	<b>10,932</b>	<b>9,483</b>
Constructed/renovated 4 child care facilities	283	202
Constructed 2 assisted living facilities	13	12
Expanded 1 health clinic	1,241	853
Purchased equipment for extended care facility	51	51
Renovated community center	117	61
Remodeled human service building	9,227	8,304
<b>4a. Water improvements</b>	<b>3,130</b>	<b>1,808</b>
<b>4b. Sewer improvements</b>	<b>261</b>	<b>163</b>
<b>4c. Drainage improvements</b>	<b>2,003</b>	<b>866</b>
<b>5. Street improvements</b>	<b>4,682</b>	<b>2,865</b>
<b>9a. Rehabilitated 86 housing units</b>	<b>201</b>	<b>201</b>
<b>11. Architectural Barrier Removal</b>	<b>350</b>	<b>350</b>
<b>30. Voluntary relocation to 52 families</b>	<b>102</b>	<b>76</b>

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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 1999) *SMALL CITIES CDBG FUNDS, as of March 31, 2006										ACCOMPLISHMENTS												
							PROPOSED				ACTUAL											
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%	
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH	
*CORTEZ, CITY \ 99-024	C	Public facility (3)		\$210,800.00	PF	L/M		*See 2001														
Expansion of day care center																						
(*See Also FFY 2000, 2001)																						
				\$210,800.00																		
*CORTEZ, CITY \ 98-811	C	Public facility (3)		\$40,000.00	PF	L/M		61	31	51	39	44	23	52	39	1	1	1	1	2		
Construction of a child care																						
facility																						
(*See Also FFY 1998)																						
				\$40,000.00																		
*COSTILLA/FT.GARLAND\ 99-010	C	Water imp. (4a)		\$26,224.00	PF	L/M		529	372	70		529	372	70	114	1	407	6	1			
Water meters and line replacement																						
(*See Also FFY 1998)																						
				\$26,224.00																		
CROWLEY COUNTY\ 99-005	C	Streets/bridges (5)		\$270,000.00	PF	L/M		1,787	1,162	65		4,682	2,865	62	3699		936	47				
Public improvement to																						
downtown areas of 4 towns																						
				\$270,000.00																		
*DELTA COUNTY \ 00-052	C	Downpymnt (17)		\$76,894.82	H	L/M		*See 2000														
Downpayment assistance for low-		Administration (13)		\$14,400.00																		
income families in 6 counties																						
(*See Also FFY 2000)																						
				\$91,294.82																		
*DOLORES COUNTY \ 98-812	C	Public facility (3)		\$95,000.00	PF	L/M		1,343	873	65		1,241	853	69	1099		118		24	83	59	
Expansion of health clinic																						
(*See Also FFY 1996)																						
				\$95,000.00																		
DOUGLAS COUNTY\ 97-749	C	Water imp. (4a)		\$220,000.00	PF	L/M		160	108	78		160	108	78	160							
Well construction and water																						
improvements in Sedalia																						
				\$220,000.00																		
FOWLER, TOWN\ 98-871	C	Relocation (30)		\$950,000.00	H	U/N	51	143	143	100	52	102	76	75								
Voluntary relocation benefits to		Administration (13)		\$73,250.00																		
victims of Flood																						
				\$1,023,250.00																		

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**Performance and Evaluation Report**  
**for Federal Fiscal Year 2000**  
**March 31, 2006**



## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-00-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 2000 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$11,081,000.00</b>	<b>Total</b>
	11,081,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
 TOTAL GRANT AMOUNT:	<b>\$11,081,000.00</b>	<b>Total</b>
	10,648,570.00	Available for Local Projects and Administration
	321,620.00	Available for State Administration
	110,810.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$10,561,795.38</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$10,904,764.61</b>	<b>Total</b>
	\$10,472,334.61	Local Projects and Administrations
	\$321,620.00	State Administration
	\$110,810.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$988,016.79</b>	<b>Total – 8.91% of Grant Amount</b>
	\$666,396.79	Local
	\$321,620.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2000-2001-2002**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.5% of Amount Obligated:	\$32,664,433.16	\$10,561,795.38	\$10,961,203.05	\$11,141,434.73
Local Projects:	30,711,835.26	9,895,398.59	10,482,512.94	10,333,923.73
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

## PART II - 2000

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2000 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 36 projects have been awarded with 2000 funds: 5 economic development, 14 housing and 17 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$10,561,795.38 (100%) of 2000 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 99.4% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 36 projects for which funds have been obligated have been completed, it is estimated that 11,776 (66.6%) of 17,714 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
with Federal Fiscal Year 2000 "Small Cities" CDBG funds, as of March 31, 2006

**PROPOSED ACCOMPLISHMENTS** for 36 projects

Proposed Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquisition of deteriorated building</b>	<b>6,694</b>	<b>3,619</b>
<b>3. Center/Facility</b>	<b>6,593</b>	<b>5,330</b>
• Construct 3 child care facilities	234	189
• Expand child care facility	105	88
• Expand headstart facility	12	12
• Construct building for fire department	355	263
• Construct Juvenile Services Center	193	120
• Construct/renovate 3 community centers	3,368	2,615
• Renovate 2 family centers	2,056	1,773
• Construct a Human Services Building	200	200
• Construct building for developmentally disabled	70	70
<b>4a. Water improvements</b>	<b>291</b>	<b>180</b>
<b>5. Street improvements</b>	<b>4,220</b>	<b>2,651</b>
<b>9a. Rehabilitate 132 substandard housing units</b>	<b>270</b>	<b>270</b>
<b>11. Architectural Barrier Removal</b>	<b>1,000</b>	<b>1,000</b>
<b>14b. Economic development assistance</b>	<b>332</b>	<b>165</b>
• Create/retain 332 jobs through loans and other assistance to businesses.		
15b. Replace 2 substandard housing units	4	4
<b>15c. Construction of 15 units of senior housing</b>	<b>15</b>	<b>10</b>
<b>17. Assist 213 homebuyers</b>	<b>403</b>	<b>403</b>

**ACTUAL ACCOMPLISHMENTS** for 28 projects completed

Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquired building in downtown area for demolition</b>	<b>4,234</b>	<b>3,226</b>
<b>3. Center/Facility</b>	<b>4,234</b>	<b>3,226</b>
Constructed 3 child care facilities	466	325
Expansion of child care facility	122	87
Expand headstart facility	74	74
Constructed a Juvenile Services Center	27	25
Constructed 3 community centers	1,639	985
Renovation of 2 family centers	2,159	1,907
Constructed building for dev. Disabled	52	52
<b>4a. Water Improvements</b>	<b>291</b>	<b>180</b>
<b>5. Street Improvements</b>	<b>4,220</b>	<b>2,651</b>
<b>9a. Rehabilitate 93 substandard housing units</b>	<b>222</b>	<b>222</b>
<b>15c. Constructed 15 senior housing units</b>	<b>15</b>	<b>10</b>
<b>17. Assisted 149 homebuyers</b>	<b>245</b>	<b>245</b>

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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) *SMALL CITIES CDBG FUNDS, as of March 31, 2006										ACCOMPLISHMENTS																	
						PROPOSED				ACTUAL																	
Grantee/Project No.	Sta-		Sta-	Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%		%	%	%	%	%	%	%						
Project Description	tus	Activity	tus	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH							
LA JUNTA, CITY OF\01-040	C	Housing rehab (9a)				24	50	50	100	24	24	24	100	19		5				8	19						
Renovation of building to be used for low-income housing																											
*LA PLATA COUNTY \ 98-791	C	Business asst (14b)																									
Jobs through loans to businesses		Administration (13)																									
(See Also FFY '97, '98, '00, '01, '02)																											
LA PLATA COUNTY\02-083	C	Business asst (14b)																									
RLF to encourage job creation & retention in Archuleta, Dolores, La Plata, Montezuma and San Juan Counties																											
(*See Also FFY '00,'02,'03,'04)																											
LARIMER COUNTY \ 99-027	C	Public facility (3)																									
Expansion of Headstart facility																											

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**Performance and Evaluation Report**  
**for Federal Fiscal Year 2001**  
**March 31, 2006**

## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-01-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 2001 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$11,625,000.00</b>	<b>Total</b>
	11,625,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
 TOTAL GRANT AMOUNT:	<b>\$11,625,000.00</b>	<b>Total</b>
	11,176,250.00	Available for Local Projects and Administration
	332,500.00	Available for State Administration
	116,250.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$11,120,133.85</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$10,724,774.08</b>	<b>Total</b>
	\$10,276,024.08	Local Projects and Administration
	\$332,500.00	State Administration
	\$116,250.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$811,190.11</b>	<b>Total – 6.98% of Grant Amount</b>
	\$478,690.11	Local
	\$332,500.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2000-2001-2002**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2000	2001	2002	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)					
Total – 99.5% of Amount Obligated:		\$32,664,433.16	\$10,561,795.38	\$10,961,203.05	\$11,141,434.73
Local Projects:		30,711,835.26	9,895,398.59	10,482,512.94	10,333,923.73
Administration:		1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):					
Total – .5% of Amount Obligated:		\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:		158,930.80	0.00	158,930.80	0.00
Administration:		0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):					
Total – 0.0% of Amount Obligated:		\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:		0.00	0.00	0.00	0.00
Local Administration:		0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):					
Total – 0.0% of Amount Obligated:		\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:		0.00	0.00	0.00	0.00
Local Administration:		0.00	0.00	0.00	0.00

## PART II - 2001

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2001 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 35 projects have been awarded with 2001 funds: 3 economic development, 14 housing, 17 public facilities and 1 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$10,920,633.85 (98.2%) of \$11,120,133.85 of 2001 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 99.4% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that 19,596 (66.1%) of 29,607 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
with Federal Fiscal Year 2001 "Small Cities" CDBG funds, as of March 31, 2006

**PROPOSED ACCOMPLISHMENTS** for 35 projects

Proposed Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquisition</b>	<b>331</b>	<b>210</b>
Acquire land for senior housing	14	14
Acquire land for child care facility	109	58
Acquire property and infrastructure	208	138
<b>2. Demolition of unsafe structures</b>	<b>7,165</b>	<b>3,312</b>
<b>3. Center/Facility</b>	<b>10,560</b>	<b>9,579</b>
• Expansion of child care facility	1,665	1,414
• Expansion of dental clinic for low-income families	4,551	4,551
• Purchase of equipment for senior center	1,000	1,000
• Construction of public works building	400	269
• Assisted living facility	29	16
• Renovation of community service building	451	360
• Construction of a Senior Center	1,342	1,342
• Renovation of Senior Facility	1,122	627
<b>4a. Water improvements</b>	<b>839</b>	<b>569</b>
<b>4b. Sewer improvements</b>	<b>750</b>	<b>489</b>
<b>4c. Drainage improvements</b>	<b>12,114</b>	<b>7,004</b>
<b>7. Public service – transportation for seniors</b>	<b>20</b>	<b>18</b>
<b>9a. Rehabilitate 78 substandard housing units</b>	<b>178</b>	<b>178</b>
<b>14b. Economic development assistance</b>	<b>235</b>	<b>121</b>
• Create/retain 235 jobs through loans and other assistance to businesses		
<b>15a. Development of affordable housing</b>	<b>202</b>	<b>132</b>
<b>15b. Replace 4 substandard housing units</b>	<b>8</b>	<b>8</b>
<b>15c. Construction of 84 units of senior and multi-family housing</b>	<b>153</b>	<b>153</b>
<b>17. Assist 113 homebuyers</b>	<b>218</b>	<b>218</b>

**ACTUAL ACCOMPLISHMENTS** for 21 projects completed

Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquisition</b>	<b>119</b>	<b>71</b>
Acquired land for child care facility	109	61
Acquired land for senior housing	10	10
<b>3. Center/Facility</b>	<b>1,030</b>	<b>805</b>
Expanded a child care facility	99	92
Constructed public works building	400	269
Renovated an assisted living facility	29	29
Community service building renovated	502	415
<b>4a. Water improvements</b>	<b>453</b>	<b>271</b>
<b>7. Public service – senior transportation</b>	<b>87</b>	<b>87</b>
<b>9a. Rehabilitate 85 substandard housing units</b>	<b>271</b>	<b>264</b>
<b>15c. Constructed 84 units of senior housing</b>	<b>90</b>	<b>90</b>
<b>17. Assistance to homebuyers</b>	<b>55</b>	<b>55</b>

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**Performance and Evaluation Report**  
**for Federal Fiscal Year 2002**  
**March 31, 2006**

## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-02-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 2002 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$11,690,000.00</b>	<b>Total</b>
	11,690,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
 TOTAL GRANT AMOUNT:	<b>\$11,690,000.00</b>	<b>Total</b>
	11,239,300.00	Available for Local Projects and Administration
	333,800.00	Available for State Administration
	116,900.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$11,141,434.73</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$11,177,749.79</b>	<b>Total</b>
	\$10,727,049.79	Local Projects and Administration
	\$333,800.00	State Administration
	\$116,900.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$1,141,311.00</b>	<b>Total – 9.8% of Grant Amount</b>
	\$807,511.00	Local
	\$333,800.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2000-2001-2002**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
<b>Total – 99.5% of Amount Obligated:</b>	<b>\$32,664,433.16</b>	<b>\$10,561,795.38</b>	<b>\$10,961,203.05</b>	<b>\$11,141,434.73</b>
Local Projects:	30,711,835.26	9,895,398.59	10,482,512.94	10,333,923.73
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
<b>Total – .5% of Amount Obligated:</b>	<b>\$158,930.80</b>	<b>\$0.00</b>	<b>\$158,930.80</b>	<b>\$0.00</b>
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
<b>Total – 0.0% of Amount Obligated:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
<b>Total – 0.0% of Amount Obligated:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

## PART II - 2002

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2002 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 34 projects have been awarded with 2002 funds: 4 economic development, 14 housing and 16 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,141,434.73 (100%) of 2002 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000,2001, and 2002, 99.4% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that 79,967 (88.34%) of 90,520 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
**with Federal Fiscal Year 2002 "Small Cities" CDBG funds, as of March 31, 2006**

**PROPOSED ACCOMPLISHMENTS** for 34 projects

**ACTUAL ACCOMPLISHMENTS** for 20 projects completed

Proposed Activities	Persons Benefiting		Activities	Persons Benefiting	
	Total	Low/Mod Income		Total	Low/Mod Income
<b>1. Acquisition</b>	<b>252</b>	<b>252</b>	<b>1. Acquisition</b>	<b>34</b>	<b>34</b>
Acquire land for homeless shelter	160	160			
Acquire land for senior housing	72	72	Acquire land for senior housing	70	70
acquisition of building for transitional housing for youth	20	20			
<b>3. Center/Facility</b>	<b>83,569</b>	<b>75,548</b>	<b>3. Center/Facility</b>	<b>83,148</b>	<b>74,834</b>
• Rehab of nursing services facility	28,451	27,028	Rehab of nursing services facility	28,451	27,028
• Early childhood development facility (3)	80	54	Early childhood development facility (1)	46	36
• Construct emergency shelter	8	8			
• Rehab drug and alcohol facility	5330	5047	Rehab drug and alcohol facility	5330	5047
• Epuipment for food bank	35,000	35,000	Epuipment for food bank	35,000	35,000
• Renovation of community center	817	504	Renovation of community center	817	461
• Rescue vehicles	6,868	3,915	Rescue vehicles	6,694	3,612
• Capital equipment for recreation center	6,868	3,915	Capital equipment for recreation center	6,694	3,612
<b>4c. Sewer Improvements</b>	<b>864</b>	<b>560</b>	<b>4c. Sewer Improvements</b>	<b>831</b>	<b>544</b>
<b>5. Street Improvements</b>	<b>291</b>	<b>213</b>	<b>5. Street Improvements</b>	<b>1,253</b>	<b>936</b>
<b>9a. Rehabilitate 135 substandard housing units</b>	<b>293</b>	<b>287</b>	<b>9a. Rehabilitate 135 substandard housing units</b>	<b>349</b>	<b>340</b>
<b>11. Architectural Barrier</b>	<b>4,286</b>	<b>2,683</b>	<b>11. Architectural Barrier</b>	<b>4,286</b>	<b>2,683</b>
<b>14b. Economic development assistance</b>	<b>398</b>	<b>206</b>	<b>14b. Economic development assistance</b>		
• Create/retain 398 jobs through loans and other assistance to businesses					
<b>15b. Replace 3 substandard housing units</b>	<b>6</b>	<b>6</b>	<b>15b. Replace 3 substandard housing units</b>		
<b>17. Assist 176 homebuyers</b>	<b>416</b>	<b>416</b>	<b>17. Assist 176 homebuyers</b>	<b>23</b>	<b>23</b>

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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) *SMALL STATES CDBG FUNDS, as of March 31, 2006										ACCOMPLISHMENTS												
Grantee/Project No.	Sta-tus	Activity	Sta-tus	Amount	Pur- pose	Nat'l Obj	# Units or Loans	PROPOSED				ACTUAL				% W	% B	% H	% A/PI	% AI/AN	% HAN	% FHH
								Total Per- sons/Job	L/M Per- sons/Job	% L/M	# Units or Loans	Total Per- sons/Job	L/M Per- sons/Job	% L/M								
EL PASO COUNTY 03-046	C	Acquisition (1)		\$180,000.00	H	LM		20	20	100		36	36	100	27	3	2	2	2			
Acquisition and management of transitional housing for youth		Administration (13)		20000																		
				\$200,000.00																		
EL PASO COUNTY\04-005		Childcare cntr (3)		\$6,387.27	PF	LM		*See 2003														
El Paso County Paradise Childcare Center																						
(*See Also FFY '01, '02, '03				\$6,387.27																		
FORT MORGAN, CITY OF\01-055		Public Facility (3)		\$60,000.00	PF	L/M		8	8	100												
Construction of an emergency shelter																						
				\$60,000.00																		
FOWLER, TOWN OF\02-021		Public Facility (3)		\$1,393.83	PF	L/M		*See 2004														
Extension of town water & sewer lines to the West Camp neighborhood																						
(*See Also FFY '03, '04)				\$1,393.83																		
*FOWLER, TOWN OF\02-040	C	Housing rehab (9a)		\$148,268.36	H	L/M	28	56	56	100	23	54	52	96	23		31			13	9	
Housing rehab of owner occupied homes in a 3 county area		Administration (13)		22800																		
(*See Also FFY 1996, '97.)				\$171,068.36																		
FOWLER, TOWN OF\03-047		Housing rehab (9a)		\$133,720.00	H	L/M		*See 2003														
Housing rehab of owner occupied homes in a 3 county area and downpayment assistance for 7 projects.		Administration (13)		59500																		
(*See Also FFY '02, '03)				\$193,220.00																		
*FREMONT COUNTY \ 02-045	C	Housing rehab (9a)		\$41,373.57	H	L/M	16	32	32	100	13	35	35	100	26		9			6	5	
Housing rehab and replacement of SFOO homes		Replacement (15b)		37832.27			2	4	4	100												
(*See Also FFY 2001)		Administration (13)		27000																		
				\$106,205.84																		
GRAND COUNTY \ 03-049		Downpayment (17)		\$64,500.00	H	L/M	20	40	40	100												
Downpayment assistance to low income first time homebuyers		Administration (13)		3000																		
				\$67,500.00																		
KIOWA COUNTY \ 02-016		Public Facility (3)		\$250,000.00	PF	L/M	15	10	66													
Construction of child care center																						
(*See Also FFY 2004)				\$250,000.00																		

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**Performance and Evaluation Report**

**for Federal Fiscal Year 2003**

**March 31, 2006**

## PART I

**STATE:** Colorado  
**GRANT NUMBER:** B-03-DC-08-001  
**REPORT ON:** Federal Fiscal Year (FFY) 2003 Funds  
**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$12,782,000.00</b>	<b>Total</b>
	12,782,000.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
 TOTAL GRANT AMOUNT:	<b>\$12,782,000.00</b>	<b>Total</b>
	12,298,540.00	Available for Local Projects and Administration
	355,640.00	Available for State Administration
	127,820.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$11,986,040.00</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$7,958,456.87</b>	<b>Total</b>
	\$7,676,973.04	Local Projects and Administration
	\$244,622.79	State Administration
	\$36,861.04	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$626,673.31</b>	<b>Total – 4.9% of Grant Amount</b>
	\$271,033.31	Local
	\$355,640.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2003-2004-2005**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2003	2004	2005	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)					
Total – 94.56% of Amount Obligated:		\$24,398,081.53	\$11,986,040.00	\$9,242,709.46	\$3,169,332.07
Local Projects:		23,191,555.53	11,715,006.69	8,335,216.77	3,141,332.07
Administration:		1,206,526.00	271,033.31	907,492.69	28,000.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):					
Total – 1.57% of Amount Obligated:		\$404,254.00	\$0.00	\$329,754.00	\$74,500.00
Local Projects:		404,254.00	0.00	329,754.00	74,500.00
Administration:		0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):					
Total – 3.87% of Amount Obligated:		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
Local Projects:		1,000,000.00	0.00	1,000,000.00	0.00
Local Administration:		0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):					
Total – 0.0% of Amount Obligated:		\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:		0.00	0.00	0.00	0.00
Local Administration:		0.00	0.00	0.00	0.00

## PART II - 2003

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2003 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 50 projects have been awarded with 2003 funds: 6 economic development, 12 housing, 24 public facilities and 8 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,986,040 (100%) of 2003 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003,2004, and 2005, 94.56% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that 37,589 (77%) of 48,765 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.



**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
**with Federal Fiscal Year 2002 "Small Cities" CDBG funds, as of March 31, 2006**

**PROPOSED ACCOMPLISHMENTS** for 34 projects

**ACTUAL ACCOMPLISHMENTS** for 20 projects completed

Proposed Activities	Persons Benefiting		Activities	Persons Benefiting	
	Total	Low/Mod Income		Total	Low/Mod Income
<b>1. Acquisition</b>	<b>252</b>	<b>252</b>	<b>1. Acquisition</b>	<b>34</b>	<b>34</b>
Acquire land for homeless shelter	160	160			
Acquire land for senior housing	72	72	Acquire land for senior housing	70	70
acquisition of building for transitional housing for youth	20	20			
<b>3. Center/Facility</b>	<b>83,569</b>	<b>75,548</b>	<b>3. Center/Facility</b>	<b>83,148</b>	<b>74,834</b>
• Rehab of nursing services facility	28,451	27,028	Rehab of nursing services facility	28,451	27,028
• Early childhood development facility (3)	80	54	Early childhood development facility (1)	46	36
• Construct emergency shelter	8	8			
• Rehab drug and alcohol facility	5330	5047	Rehab drug and alcohol facility	5330	5047
• Epuipment for food bank	35,000	35,000	Epuipment for food bank	35,000	35,000
• Renovation of community center	817	504	Renovation of community center	817	461
• Rescue vehicles	6,868	3,915	Rescue vehicles	6,694	3,612
• Capital equipment for recreation center	6,868	3,915	Capital equipment for recreation center	6,694	3,612
<b>4c. Sewer Improvements</b>	<b>864</b>	<b>560</b>	<b>4c. Sewer Improvements</b>	<b>831</b>	<b>544</b>
<b>5. Street Improvements</b>	<b>291</b>	<b>213</b>	<b>5. Street Improvements</b>	<b>1,253</b>	<b>936</b>
<b>9a. Rehabilitate 135 substandard housing units</b>	<b>293</b>	<b>287</b>	<b>9a. Rehabilitate 135 substandard housing units</b>	<b>349</b>	<b>340</b>
<b>11. Architectural Barrier</b>	<b>4,286</b>	<b>2,683</b>	<b>11. Architectural Barrier</b>	<b>4,286</b>	<b>2,683</b>
<b>14b. Economic development assistance</b>	<b>398</b>	<b>206</b>	<b>14b. Economic development assistance</b>		
• Create/retain 398 jobs through loans and other assistance to businesses					
<b>15b. Replace 3 substandard housing units</b>	<b>6</b>	<b>6</b>	<b>15b. Replace 3 substandard housing units</b>		
<b>17. Assist 176 homebuyers</b>	<b>416</b>	<b>416</b>	<b>17. Assist 176 homebuyers</b>	<b>23</b>	<b>23</b>

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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) *SMALL CITIES CDBG FUNDS, as of March 31, 2006									ACCOMPLISHMENTS																	
						PROPOSED					ACTUAL															
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%	%	%	%		
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH					
*LA VETA, CITY OF \04-001		Public Facility (3)		\$102,500.00	PF	L/M		6,952	3,574	51																
Public library expansion																										
Public assess improvments																										
				\$102,500.00																						
*LARIMER COUNTY \ 04-049		Downpymnt asst. (17)		\$141,941.30	H	L/M		28	28	100																
Downpayment assit. Homeownership program																										
(See Also FFY '02 )																										
				\$141,941.30																						
LARIMER COUNTY \ 05-042		Public Services (7)		\$92,653.00	H	L/M		not avail		100																
Provision of support to emergency shelter programs in county																										
				\$92,653.00																						
LA PLATA COUNTY\02-083	C	Business asst (14b)		\$475,450.30	ED	LM		*See 2004																		
RLF to encourage job creation & retention in Archuleta, Dolores, La Plata, Montezuma and San Juan Counties																										
(*See Also FFY '00,'02,'04)																										
				\$475,450.30																						
*LAS ANIMAS COUNTY \ 04-052	M	Housing rehab (9a)		\$91,384.58	H	L/M		*See 2004																		
Rehab of SFOO homes in Administration (13)				\$31,395.00																						
2 county area																										
(See Also FFY '97, '00, '01 , '04)																										
				\$122,779.58																						
*LOVELAND, CITY OF \ 05-051	NR	Planning (12)		\$4,000.31	H	L/M																				
Support Housing Authority in their planning for setting state-wide housing plan																										
(*See Also '04)																										
				\$4,000.31																						
MANCOS, CITY OF \ 03-011	C	Public Facility (3)	C	\$150,000.00	PF	L/M		1,146	669	58		1,146	669	58	1120		142	1	25							
Community Center renovation																										
				\$150,000.00																						
*MANZANOLA, CITY OF \ 00-010	C	Water imp. (4A)	C	\$24,000.00	PF	L/M		400	269	67		525	353	67	275	3	241	3	6							
Water treatment modifications																										
(*See Also FFY 2002)																										
				\$24,000.00																						
*MESA, COUNTY \ 01-014		Public Facility (3)	C	\$100,000.00	PF	L/M		2,682	2,682	100		2,682	2,682	100	2207	14	445	3	13							
Marillac Clinic Expansion																										
(*See Also FFY 2001)																										
				\$100,000.00																						
MONTROSE, CITY OF \ 03-020	C	Public Facility (3)	C	\$300,000.00	PF	L/M		7,300	7,300	100		7,300	7,300	100	4672	0	2409	112	219	332	1517					
Installation of heating and cooling unit in human services building																										
				\$300,000.00																						

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) *SMALL CITIES CDBG FUNDS, as of March 31, 2006										ACCOMPLISHMENTS														
							PROPOSED			ACTUAL														
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%	%		
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	B	H	A/PI	AI/AN	HAN	FHH			
MONTROSE COUNTY\ 03-081		Business Asst. (14b)		\$297,620.00	ED	L/M		Not available																
Feasibility study of the Gunnison Valley Hay Project																								
(*See Also FFY 1995)																								
				\$297,620.00																				
MONTROSE COUNTY\ 04-044	C	Public Services (07)		\$26,080.00	H	L/M		Not available				265	265	100	208		57							
Support homeless services																								
Tri-County Resource Center																								
				\$26,080.00																				
*NORWOOD, CITY OF\ 02-014	C	Public Facility (3)	C	\$100,000.00	PF	L/M		2,100	1,350	65		2,100	1,360	65	2000		80		20					
Healthcare Clinic																								
(*See Also FFY 2002)																								
				\$100,000.00																				
OLNEY SPRINGS, TOWN OF\ 03-004	C	Water imp. (4A)	C	\$350,000.00	PF	L/M		381	259	68		389	264	68	291	2	86		10					
Rehabilitate water system																								
				\$350,000.00																				
*ORDWAY, TOWN OF\ 03-016	C	Water imp. (4A)	C	\$61,824.19	PF	L/M		381	259	68		1,248	804	64	812	5	390	10	31					
Replace water lines																								
(*See Also FFY 2002)																								
				\$61,824.19																				
OTERO, COUNTY\ 02-086		Business asst (14b)		\$363,368.00	ED	L/M		19	10	51														
Jobs thru loans to businesses		Administration (13)		\$16,632.00																				
				\$380,000.00																				
OTERO, COUNTY\ 04-045	NR	Public Services (07)		\$32,758.00	H	L/M		Not available		100														
Support homeless services provided by Arkansas Valley Resouce Center & Housing Authority																								
				\$32,758.00																				
OURAY, CITY OF\ 02-085		Business asst (14b)		\$366,105.26	ED	L/M		19	10	51														
Jobs thru loans to businesses		Administration (13)		\$10,000.00																				
(*See Also FFY 1997)																								
				\$376,105.26																				
PARK, COUNTY\ 03-053	C	Acquisition (01)		\$150,000.00	H	L/M		Not available																
Acquisition crisis center																								
				\$150,000.00																				
*PROWERS COUNTY\ 04-055	NR	Housing rehab (9a)		\$223,314.00	H	L/M		*See 2004																
SFOO housing rehab for a 3 county area		Administration (13)		\$97,761.00																				
(*See Also FFY 2004)																								
				\$321,075.00																				

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**Performance and Evaluation Report**

**for Federal Fiscal Year 2004**

**March 31, 2006**

## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-04-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 2004 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$13,008,803.00</b>	<b>Total</b>
	13,008,803.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
 TOTAL GRANT AMOUNT:	<b>\$13,008,803.00</b>	<b>Total</b>
	12,518,536.00	Available for Local Projects and Administration
	360,176.00	Available for State Administration
	130,088.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$10,572,463.46</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$3,927,613.83</b>	<b>Total</b>
	\$3,927,613.83	Local Projects and Administration
	\$0.00	State Administration
	\$0.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$1,267,668.69</b>	<b>Total – 9.74% of Grant Amount</b>
	\$907,492.69	Local
	\$360,176.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2003-2004-2005**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2003	2004	2005	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)					
Total – 94.56% of Amount Obligated:		\$24,398,081.53	\$11,986,040.00	\$9,242,709.46	\$3,169,332.07
Local Projects:		23,191,555.53	11,715,006.69	8,335,216.77	3,141,332.07
Administration:		1,206,526.00	271,033.31	907,492.69	28,000.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):					
Total – 1.57% of Amount Obligated:		\$404,254.00	\$0.00	\$329,754.00	\$74,500.00
Local Projects:		404,254.00	0.00	329,754.00	74,500.00
Administration:		0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):					
Total – 3.87% of Amount Obligated:		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
Local Projects:		1,000,000.00	0.00	1,000,000.00	0.00
Local Administration:		0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):					
Total – 0.0% of Amount Obligated:		\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:		0.00	0.00	0.00	0.00
Local Administration:		0.00	0.00	0.00	0.00

## PART II - 2004

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2004 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 25 projects have been awarded with 2004 funds: 11 economic development, 10 public facilities, 3 housing and one public service..
- ❖ The State's primary objective is being achieved. As shown in Part I, \$9,242,709.46 (87.4%) of 2004 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003,2004, and 2005, 94.56% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 25 projects for which funds have been obligated have been completed, it is estimated that 15,835 (60.85%) of 26,024 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
**with Federal Fiscal Year 2004 "Small Cities" CDBG funds, as of March 31, 2006**

**PROPOSED ACCOMPLISHMENTS** for 25 projects

Proposed Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquisition</b>	<b>18,738</b>	<b>12,363</b>
• Building for health clinic	8348	5441
• Building for food bank	3000	3000
• Dilapidated abandoned structures	7390	3922
<b>3. Center Facility</b>	<b>15</b>	<b>10</b>
• Child care center	15	10
<b>4a. Water Improvements</b>	<b>7135</b>	<b>4128</b>
<b>4c. Drainage Improvements</b>	<b>536</b>	<b>363</b>
<b>9a. Rehabilitation 134 substandard housing units</b>	<b>329</b>	<b>329</b>
<b>14b. Economic development assistance</b>	<b>212</b>	<b>116</b>

**ACTUAL ACCOMPLISHMENTS** for 2 projects completed

Activities	Persons Benefiting	
	Total	Low/Mod Income
<b>1. Acquisition</b>		
Building for health clinic	8348	5441
Food bank building	746	746

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**Performance and Evaluation Report**

**for Federal Fiscal Year 2005**

**March 31, 2006**

## PART I

**STATE:** Colorado

**GRANT NUMBER:** B-05-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 2005 Funds

**DATA AS OF:** March 31, 2006

### 1. FINANCIAL STATUS:

A. GRANT AMOUNT:	<b>\$12,428,946.00</b>	<b>Total</b>
	12,428,946.00	Initial Amount
	0.00	Amendment
	0.00	Reallocation
	0.00	Program Income
 TOTAL GRANT AMOUNT:	<b>\$12,428,946.00</b>	<b>Total</b>
	11,956,079.00	Available for Local Projects and Administration
	348,578.00	Available for State Administration
	124,289.00	Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	<b>\$3,243,832.07</b>	<b>Total</b>
 C. AMOUNT EXPENDED BY STATE:	<b>\$257,155.95</b>	<b>Total</b>
	\$257,155.95	Local Projects and Administration
	\$0.00	State Administration
	\$0.00	Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	<b>\$376,578.00</b>	<b>Total – 3.0% of Grant Amount</b>
	\$28,000.00	Local
	\$348,578.00	State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2003-2004-2005**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2003	2004	2005	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)					
Total – 94.56% of Amount Obligated:		\$24,398,081.53	\$11,986,040.00	\$9,242,709.46	\$3,169,332.07
Local Projects:		23,191,555.53	11,715,006.69	8,335,216.77	3,141,332.07
Administration:		1,206,526.00	271,033.31	907,492.69	28,000.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):					
Total – 1.57% of Amount Obligated:		\$404,254.00	\$0.00	\$329,754.00	\$74,500.00
Local Projects:		404,254.00	0.00	329,754.00	74,500.00
Administration:		0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):					
Total – 3.87% of Amount Obligated:		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
Local Projects:		1,000,000.00	0.00	1,000,000.00	0.00
Local Administration:		0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):					
Total – 0.0% of Amount Obligated:		\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:		0.00	0.00	0.00	0.00
Local Administration:		0.00	0.00	0.00	0.00

## PART II - 2005

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2005 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2006, a total of 13 projects have been awarded with 2005 funds: 2 economic development and 11 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$3,169,332.07 (97.7%) of 2005 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 94.56% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 11 projects for which funds have been obligated have been completed, it is estimated that (%) of project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

**PROPOSED AND ACTUAL ACCOMPLISHMENTS**  
**with Federal Fiscal Year 2005 "Small Cities" CDBG funds, as of March 31, 2006**

**PROPOSED ACCOMPLISHMENTS** for 13 projects

**ACTUAL ACCOMPLISHMENTS** for 0 projects completed

Proposed Activities	Persons Benefiting		Activities	Persons Benefiting	
	Total	Low/Mod Income		Total	Low/Mod Income
<b>3. Center/Facility</b>	<b>22,261</b>	<b>20,634</b>			
• Health Clinic	2150	1655			
• Preschool & Headstart facility	36	28			
• 3 Human Service Building expansions	19943	18826			
• 1 Family Center	132	125			
<b>4a. Water Improvements</b>	<b>882</b>	<b>552</b>			
<b>14b. Economic development assistance</b>	<b>68</b>	<b>36</b>			
• Create/retain 68 jobs through loans and other assistance to businesses					
<b>20. Slum Blight Study</b>	<b>5040</b>	<b>2049</b>			

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2005										ACCOMPLISHMENTS												
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	PROPOSED		ACTUAL						%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	L/M	W	B	H	A/PI	AI/AN	HAN	FHH
*BRANSON, TOWN OF \ 04-012	NR	Water imp. (4a)		\$252,000.00																		
Replacement of key elements of municipal water system				\$8,000.00																		
(*See Also FFY '04)																						
				\$260,000.00																		
*COSTILLA COUNTY \ 04-009	NR	Public facility (3)		\$561,000.00	PF	L/M		1300	1300	100												
Construct facility for human service programs and county nursing																						
(*See Also FFY 2003)																						
				\$561,000.00																		
COSTILLA COUNTY \ 05-012	NR	Public facility (3)		\$251,250.00	PF	L/M		36	28	80												
Construction of a preschool and Head Start facility		Administration (13)		\$5,000.00																		
				\$256,250.00																		
FLAGLER, TOWN OF \ 05-083	NR	Business Asst. (14b)		\$490,000.00	ED	L/M		30	16	53												
Public infrastructure improvements in support of a business		Administration (13)		\$10,000.00																		
				\$500,000.00																		
*FREMONT COUNTY \ 04-010	NR	Public Facility (3)		\$88,000.00	PF	L/M		12003	10866													
UAACOG Human Services and Workforce Center																						
(*See Also FFY '98, '00, '01, '03, '04)																						
				\$88,000.00																		
HASWELL, TOWN OF \ 04-008	NR	Water imp. (4a)		\$214,000.00	PF	L/M		77	42	54												
Water system improvements to municipal water system		Administration (13)		\$5,000.00																		
				\$219,000.00																		
*HILLROSE, TOWN OF \ 05-013	NR	Water Imp. (4a)		\$593,457.79	PF	L/M		262	166	63												
Purchase of a community tap fee for the town																						
(*See Also FFY '03																						
				\$593,457.79																		
LARIMER COUNTY \ 05-006	NR	Public facility (3)		\$260,000.00	PF	L/M		2150	1655	77												
Construction of medical and dental clinic serving indigent																						
				\$260,000.00																		
MANITOU SPRINGS, CITY OF \ 05-010	NR	Planning (20)		\$74,500.00	PF	SB		5040	2049	40												
Preparation of an urban renewal plan																						
				\$74,500.00																		

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# *Part IV*

## *Emergency Shelter Grant Program*



*Colorado Department of Local Affairs*

EMERGENCY SHETLER GRANT PROGRAM  
ANNUAL PERFORMANCE REPORT

1. IDIS Report profiles the Beneficiary Characteristics of recipients of ESG assistance. This information for April 1, 2005 through March 31, 2006, was been entered into IDIS by the Division of Housing staff.

2. Narrative Report for ESG

- a. Assessment of the Five-Year Goals & Objectives: This past year the Emergency Shelter Grant (ESG) program provided \$1,018,213 in grants to 53 service providers and local governments. These organizations are the principal service providers of assistance to homeless people in Colorado. The majority of ESG funding goes to organizations outside the metro Denver area that offer homeless prevention and essential services. Due to the lack of resources, increased needs, and geographic limitations, the coordination of these rural efforts present the greatest challenge in meeting the needs of homeless persons. Despite these limitations the ESG program served 53 agencies that provide services to homeless persons this past year.
- b. Continuum of Care: The CDH effort to promote the Continuum of Care and housing assistance to the persons with the greatest need begins with our ESG program. Colorado's ESG grant amounts for the last six years have varied slightly with no substantial increase. In 2004, the City of Aurora became their own entitlement areas for ESG. We are working with local ESG agencies that have demonstrated the need to develop other housing resources, such as homeless and domestic violence shelter, transitional housing, and permanent rental. This continuum includes housing for special needs population and the elderly. CDH works with all three Colorado Continuums of Care, and received a Supportive Housing Program Grant in 2005 for implementation of HMIS>

The Division of Housing has a person assigned to the Rural Continuum of Care and to the Metro Denver Homeless Initiative (MDHI). Through ongoing involvement with these two programs, the Division's investments are coordinated with the funding priorities of these state and area-wide homeless initiatives. An example of this coordinated effort DOH funded Denver Rescue Mission's acquisition of a transitional housing property that was owned by another nonprofit organization. DOH also participates in the Interagency Council on Homelessness to enhance coordination with all homeless programs throughout the State, and will be working with other agencies to reorganize the Council in the coming year.

- c. Leveraging: The existing homeless prevention programs in Colorado could not operate solely on ESG funding. It takes the continued financial support of organization like the United Way, local foundations, city and county governments,

and religious and civic organizations. This past year the ESG grant for \$1,018,213 was matched by a total investment of \$874,167.07 from non-federal sources. A listing of each ESG grantee and the amount of ESG grant and match follows this narrative report.

d. Self-Evaluation

**Activities, Strategies and Indicators**

The activities and strategies that DOH employs through its ESG program are impacting identified shelter, essential services and homeless prevention needs. It is difficult, however, to generalize results across 43 distinct programs that serve homeless populations, including domestic violence shelters, emergency homeless shelters, transitional housing programs, soup kitchens, day shelters, supportive housing programs, mental health centers, community emergency assistance organizations, housing authorities, and other types of organizations. DOH programs support the following:

- o 648 shelter beds for persons who would otherwise sleep in the streets;
- o 434 shelter beds for persons fleeing domestic violence;
- o 23 homeless prevention programs;
- o 22 transitional housing programs.
- o 25 essential services programs that assist homeless persons in becoming self-sufficient; and
- o 23 homeless prevention programs provide short-term assistance to those at risk for homelessness

The following is a list of essential services provided by DOH Subgrantees and the number of agencies engaged in those activities:

- |                                   |    |
|-----------------------------------|----|
| o Case management                 | 25 |
| o Assistance with housing         | 21 |
| o Referral                        | 20 |
| o Counseling                      | 16 |
| o Life skills training            | 17 |
| o Transportation                  | 13 |
| o Food/nutrition assistance       | 11 |
| o Employment assistance           | 11 |
| o Adult education                 | 9  |
| o Benefits application assistance | 16 |
| o Advocacy/Legal advocacy         | 9  |
| o Medical/health needs            | 10 |
| o Clothing                        | 12 |
| o Outreach                        | 5  |
| o Parenting                       | 7  |
| o Child Care                      | 4  |
| o Tutoring for children           | 5  |
| o Mental Health                   | 6  |
| o Addictions counseling           | 2  |

Requests for funding continue to increase dramatically as Colorado's economy sags. Many citizens are out of work, and the challenges of low-income families are even greater. Many continue to experience difficulty in locating adequate housing.

**Method of Distribution (MOD)**

Distribution of ESG funding occurs according to the MOD outlined in our state's action plan, which prioritizes continued funding of current DOH subgrantees, since the need, capacity and track record of those organizations is well established. If and when substantial, additional ESG dollars are available, DOH will institute our Request for Proposals (RFP) process. DOH funded 53 shelter programs in FY 2005.

The MOD utilized by DOH lists all eligible ESG activities and defines our goal of continuing to fund established organizations. Our MOD does not itemize rating and ranking factors/requirements/selection criteria, since dollars available to fund ESG programs have declined, or increases have remained insignificant for the past four years, and we continue to fund existing organizations with proven track records, rather than new organizations.

**Barriers**

Barriers that may have a negative impact on fulfilling the State's strategies and local governments' overall visions include: (1) the inadequate federal funding available for ESG versus increasing episodes of homelessness among very low-income families in Colorado; (2) predominantly low-wage jobs, rising unemployment and rapidly increasing housing costs; (3) serious shortage of social services, supportive services and health care systems; (4) lack of transportation to connect homeless people with existing services, and lack of affordable child care that can assist homeless families to transition to self-sufficiency.

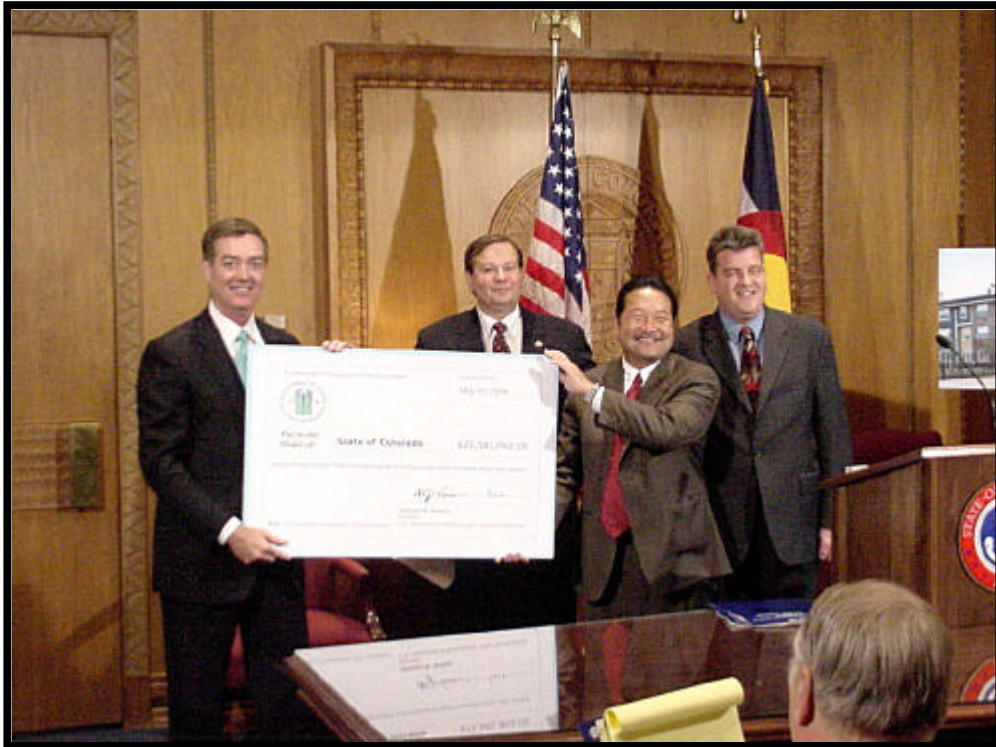
**Distribution of Funding**

Funds are being distributed to local governments in a timely manner. Localities, in turn, are carrying out funded activities in an acceptable manner to ensure timely draw down of funds. DOH has a team of asset managers who monitor the programs of subgrantees. Additionally, our program manager monitors spending habits of subgrantee agencies. The DOH accounting department also monitors grant compliance and categorical expenditures.

- e. The biggest improvement to the ESG program would be less regulation.

# *Part V*

## *HOME Program*



*Colorado Department of Local Affairs*

# *HOME PROGRAM*

## HOME PROGRAM

### ANNUAL PERFORMANCE REPORT

The following reports have been prepared in accordance with the requirements of the Annual Performance Plan.

**Part I** – Part I of the Annual Performance Plan identifies specific projects funded with HOME funds during this reporting period.

**Part II** – Part II includes Appendix E – Outcome Funding Matrix that includes an evaluation of our Achieved Outcomes measured against the Expected Results of Activities of the Five-Year Strategy in the Consolidated Plan.

**Part III** – Part III does not apply to the HOME Program.

**Part IV** – Part IV is a summary of the ESG Program.

**Part V** – Part V includes the HOME Match Report (HUD Form 40107-a) and the Minority and Women Owned Business Report (HUD Form 40107). These reports are attached and will also be provided through a separate transmission. The annual IDIS summary reports did not reconcile with DOH internal reports.

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting	Ending	

## Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						



**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

## HOME Match Report

**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 03/31/2005)

## Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
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2019	100
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2021	100
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2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

## Part III Match Contribution for the Federal Fiscal Year

[illegible]

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

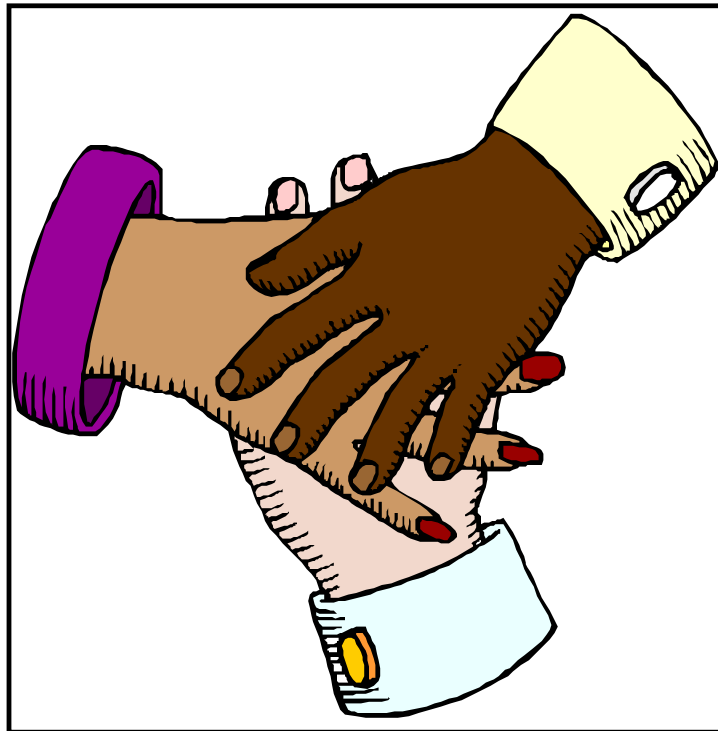
bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

*Part VI*  
*HOPWA Executive Summary*



*Colorado Department of Local Affairs*

## HOPWA Executive Summary Template

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*Template Instructions: This is a fillable form which allows you to enter information into fields. Text may be copied from other sources and pasted into the field if necessary. Tips on what information to include in the Executive Summary is italicized under the section titles. Executive Summaries should be approximately 1 page long.*

**1. Date of Executive Summary Update:** 5/31/06

**2. Grantee Name:** State of Colorado, Department of Local Affairs,  
Division of Housing

**3. Grant Type:** ☒ Formula ☐ Competitive

**4. Grant Selection:** ☐ New ☒ Continuing ☐ Not Currently Active

### **5. GRANTEE AND COMMUNITY PROFILE**

*This section should include a brief description of HOPWA activities and areas of service coverage within jurisdiction, as well as specific populations you serve along with any special features.*

The service area for the 2005-2006 formula HOPWA grants includes all regions of Colorado except for the Denver Metropolitan Statistical Area.

Colorado Aids Project (CAP) agencies are spending the available formula HOPWA dollars across Tenant Based Rental Assistance, STRMU, Supportive Services and Project Administration.

There are significant concerns about the availability of future HOPWA funding. Although clients with HIV/AIDS are living longer with the availability of new pharmaceuticals, many clients are unable to work on a steady basis. CAP agencies are working to get their clients into housing authority projects and Section 8 vouchers as rapidly as possible as an alternative to HOPWA rental assistance, but agencies believe that HOPWA dollars are insufficient to meet current and future needs. Tenant based rental assistance needs are critical. Subgrantee agencies work to assist clients with re-entry into the work force, but the ability to work may be sporadic. There is a great need for supportive service dollars and for Short Term Rent, Mortgage and Utility (STRMU) assistance to assist clients through difficulties. One (1) master-leased unit was set aside in Colorado Springs utilizing development dollars during this fiscal year.

DOH encourages Community Housing Development Organizations (CHDOs) and Housing Authorities to work with HOPWA agencies to set aside units for HOPWA clients. To help HOPWA dollars stretch farther, DOH will utilize HOME dollars to achieve these set asides. In prior years, five HOPWA set-aside units were created utilizing HOME dollars.

Colorado CAP agencies access Ryan White CARE Act dollars, AIDS Drugs Assistance Programs and other funding for HIV/AIDS clients. Although CAP agencies coordinate with Continuums of Care (CoCs), no specific projects have been proposed through the CoC process due to intense competition in that grant.

#### **6a. FORMULA PROGRAM ACCOMPLISHMENTS**

*This section should provide a brief narrative on major Formula Grant accomplishments achieved within your program year (i.e. number of persons and families assisted with types of housing programs) HUD will post your Annual Performance charts in this section This section may be deleted if you do not have a Formula Grant.*

The program helped provide housing stability for 304 persons through Tenant Based Rental Assistance, 18 families with supportive services; 200 persons housing information services; and 113 persons through STRMU .

#### **6b. COMPETITIVE PROGRAM ACCOMPLISHMENTS**

*This section should provide a brief narrative on major Competitive Grant accomplishments achieved within your program year. HUD will post your Annual Performance charts in this section. This section may be deleted if you do not have a Competitive Grant.*

No competitive grant dollars were available in the grant year.

### **7. PROGRAM PARTNERS**

*This section should include a list of program partners and specific activities carried out under the HOPWA grant.*

The State of Colorado contracts with the Colorado AIDS Project to carry out specific HOPWA activities under the HOPWA grant. The Colorado AIDS Project, in turn, contracts with the four HOPWA subagencies that provide services in rural Colorado. These agencies include Western Colorado AIDS project that covers all Western Slope counties, the Northern Colorado AIDS project that covers the northeast Colorado counties, Southern Colorado AIDS project that provides services to southeastern Colorado counties, and Boulder Colorado AIDS project that covers Boulder County. Specific activities carried out by each subgrantee agency include Tenant Based Rental Assistance, Supportive Services, and emergency assistance.

### **8. PICTURES (Optional)**

*Please include as separate files with a descriptive title to be placed under it on the Web. Please do not send pictures of confidential locations.*



Name of HOPWA Grantee: State of Colorado

Report covers the period: 04/01/2005 to 3/31/2006

**Performance Chart 1 -- Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS that were Supported during the Operating Year**

Type of Unit:	Number of units with HOPWA funds	Amount of HOPWA funds	Number of units with Other funds	Amount of Other funds	Deduction for units reported in more than one column	TOTAL by type of unit
1. Rental Assistance	304	296,840	0	0	0	304
2. Short-term/emergency housing payments	113	30,298	0	0	0	113
3-a. Units in facilities supported with operating costs	1	3,897	0	0	0	1
3-b. Units in facilities that were developed with capital costs and opened and served clients	0	0	0	0		0
3-c. Units in facilities being developed with capital costs but not yet opened	0	0	0	0	0	0
Subtotal	418	331,035	0	0	0	418
Deduction for units reported in more than one category	18	8,453	0	0	0	18
TOTAL	400	322,582	0	0	0	400

Please enter the numbers corresponding to performance over the period of time indicated as the operating period for this activity, generally a one year period based on the grantee Consolidated Plan cycle (e.g., June 1 to May 31).

Performance is measured by the number of units of housing that were supported with HOPWA or other Federal, State, local and private funds for the purposes of providing housing assistance or residential support to persons living with HIV/AIDS and their families. Note that this chart does not directly measure supportive service costs. Note that the number of units of housing from HOPWA funds must be the same as reported in the annual year-end IDIS (or APR) data for the three general types of housing: 1. Rental assistance payments; 2. Short-term rent mortgage and utility payments; and 3. Units in facilities such as community residences, SRO dwellings or other facilities, where operating costs or development costs are incurred.

[Please include this page with the CAPER]

## Chart 1: Definitions and Instructions

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To the degree possible, please use the following definitions in this report and segregate information on this basis:

ROWS:

**1. Rental assistance** means as some form of on-going rental housing subsidy for the individual or household, such as tenant-based rental assistance payments or other scatter-site units that may be leased by the client, where the amount is determined based in part on household incomes and rent costs. Project-based costs should be counted in the operation costs category.

**2. Short-term or emergency housing payments** means some form of limited subsidy, a one-time emergency payment, or payments made over a limited time period to prevent the homelessness of a household, e.g. HOPWA short-term rent, mortgage and utility payments within a 21 week period. Costs for housing associated with transitional care programs should be counted in this category, if assistance is expected to end within about six months for the majority of clients. If transitional support is generally expected to be for longer periods, please report these units in another category, most likely as operation costs.

**3-a. Units in facilities supported with operating costs** means units and costs for leasing, maintaining or operating the housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling; project-based rental assistance and sponsor leasing costs should be counted in this category as well as costs for minor repairs or other maintenance costs, costs for security, operations, insurance, utilities, furnishings, equipment, supplies, other incidental costs in providing housing to clients in these units. Supportive service costs associated with programs, skills development, childcare, health-care etc. should not be counted in this report on housing costs.

**3-b. Units in facilities that were developed with capital costs and opened and served clients** means units and costs for the development or renovation of a housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling, where costs for acquisition of the unit, new construction or conversion; substantial or non-substantial rehabilitation of the unit were expended during the period and the number of units reported were used by clients for some part of this period.

**3-c. Units in facilities being developed with capital costs but not yet opened** means units and costs for the development or renovation of a housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling, where costs for acquisition of the unit, new construction or conversion; substantial or non-substantial rehabilitation of the unit were expended during the period BUT the unit was still in development and not yet used by a client during the period. Please do not report “planned” units for which no capital costs or related pre-development costs were incurred during this period.

After providing a subtotal of the number of units from all categories, please use the **Deduction for units reported in more than one category** line to correct for duplication in the number of units. Please estimate, to the degree possible, the number that were reported in more than one category,

e.g. a household received a short-term rent payment and then continued under a tenant-based rental assistance program in the same unit of housing, or funds were used to renovate ten units in a facility and operating costs for these units was also expended for part of the year.

**TOTAL** means the non-duplicated number of units of housing that were dedicated to persons with HIV/AIDS and their families that were supported with HOPWA and other funds, during this operating year.

#### COLUMNS:

Amount of Other Funds means the amount of funds that were expended during the reporting period from non-HOPWA sources that are under the control of the Grantee or sponsors in dedicating assistance to this client population. Please do not count Ryan White CARE Act funds or other assistance that is not directly providing housing assistance or other residential support, to the degree that this practicable.

Similarly, in adding the total of units by funding sources (HOPWA and by Grantee and other funds) please use the **Deduction for units reported in more than one column** line to correct for duplication in the number of units, e.g. if more than one funding source is used for that unit, this is especially likely in capital development. Please estimate, to the degree possible, the number that was reported in more than one column.

**TOTAL by type of unit** means the non-duplicated number of units of housing (by type of housing) that were dedicated to persons with HIV/AIDS and their families and that were supported with HOPWA and other funds, during this operating year. For example, this would show the number of units of rental assistance that were dedicated to this population in this community during the year from all funding sources.

Name of HOPWA Grantee: \_State of Colorado

Report covers the period: 04/01/2005 to 03/31/2006

**Performance Chart 2 -- Comparison to Planned Actions, as approved in the Action Plan/Consolidated Plan for this Operating Year (Estimated Numbers of Units)**

Type of Unit:	Estimated Number of Units by type in the approved Consolidated Plan/Action Plan for this operating year	Comment, on comparison with actual accomplishments (or attach)
1. Rental Assistance	30	<b>Actual Units served with TBRA = 304;</b> We underestimated because of budget uncertainties and lack of training at the time we created the Consolidated Plan.
2. Short-term or emergency housing payments	16	<b>Actual short-term housing pyts= 113;</b> We underestimated because of budget uncertainties and lack of training at the time we created the Consolidated Plan.
3-a. Units in facilities supported with operating costs	4	One unit (1) was acquired (supported) through a Master Lease
3-b. Units in facilities that were developed with capital costs and opened and served clients	0	0
3-c. Units in facilities being developed with capital costs but not yet opened	0	0
<b>Subtotal</b>	<b>50</b>	<b>418</b>
Deduction for units reported in more than one category	4	18
<b>TOTAL</b>	<b>46</b>	<b>400</b>

Performance Chart 2 repeats information from the plan that was approved for HOPWA-related activities under the grantee's Consolidated Plan/Action Plan. This information should report the estimated number of units that were planned for this operating year with HOPWA, grantee and other funds.

Under the **Comment on comparison with actual accomplishments** column, comments may be provided or cited regarding differences between planned activities (based on estimates from the prior year) and the actual accomplishments over this operating year. In addition to narratives in the CAPER, comments may be provided or attached regarding the comparison of planned activities and actual performance.

# Colorado Department of Local Affairs

## *Report to the Joint Committee on Local Government January 17, 2006*

[www.dola.state.co.us](http://www.dola.state.co.us)



**Bill Owens**  
Governor of Colorado

**Barbara Kirkmeyer**  
Acting Executive Director  
1313 Sherman St., Room 500  
Denver, CO 80203  
(303) 866-4904



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# Report to the Joint Committee on Local Government

*January 17, 2006*

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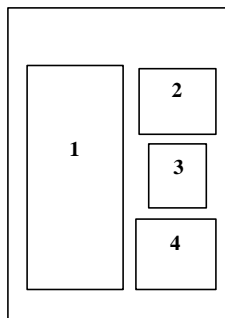
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*On the cover - photos of projects funded by DOLA:*

- 1. North Routt Fire Protection District Station*
- 2. Governor Bill Owens dedicates the state's new Emergency Operations Center, March 24, 2005*
- 3. A Colorado National Guardsman assists a young Hurricane Katrina evacuee arriving at Buckley Air Force Base*
- 4. Groundbreaking at Habitat for Humanity site funded by Division of Housing in Fort Collins*



*Dedication ceremony of remodeled Victor Town Hall*

***A message from Acting Executive Director, Barbara Kirkmeyer***

One word exemplifies how we view our work with local communities. *Partnership*. At the very heart of our department's mission statement, "Strengthening Colorado Communities," is the recognition that partnerships are key to our success.

Through financial and technical assistance, emergency management services, property tax administration and programs addressing affordable housing and homelessness, our department works in cooperation with local communities. It is through that work where we learn firsthand how to build on the strengths, unique qualities and priorities of Colorado.

Understanding how we can best serve local governments and their citizens is a powerful tool. It is instrumental in how we inform local leadership, build infrastructure and meet evolving needs on a day-to-day basis.

I'm proud I have been part of the Department of Local Affairs for more than five years. In my capacity, I've been able to apply former experience as a county commissioner to our work with local governments, addressing concerns ranging from rural healthcare, to road and bridge development, to making significant strides in public safety.

As the acting executive director of DOLA, I look forward to continuing to work in partnership with our Governor, our legislature, my fellow cabinet members, and most importantly, the heart and soul of Colorado, our local communities.

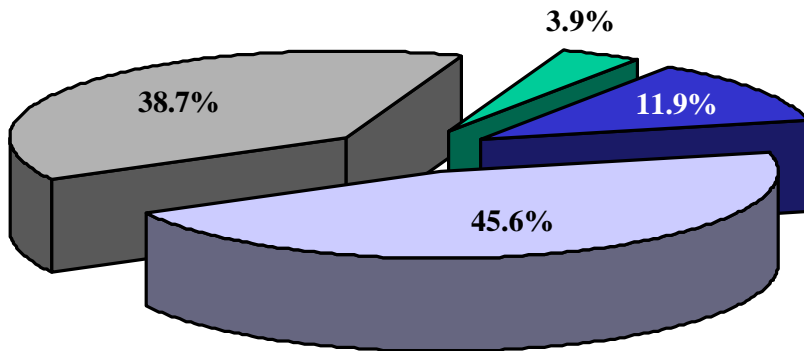
Sincerely,

Barbara Kirkmeyer  
Executive Director

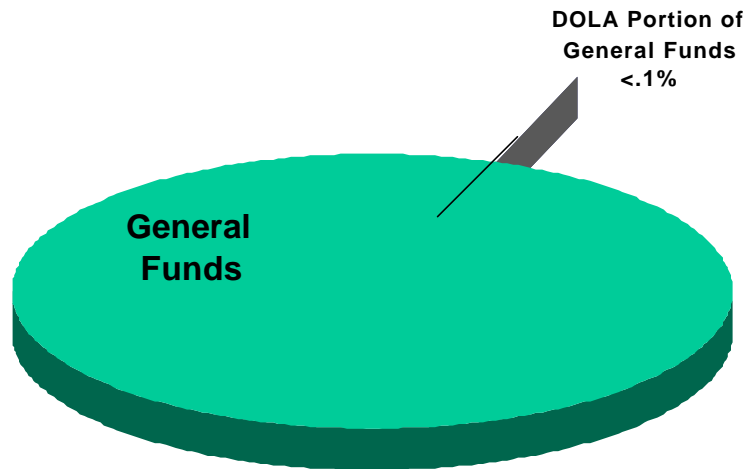
*The Department of Local Affairs:*  
**"Strengthening Colorado Communities"**

# Graphic Overview – Allocation of Funds

## Colorado Department of Local Affairs



Funding for the department consists of 3.9 percent General Fund, 11.9 percent cash funds, 45.6 percent cash funds exempt, and 38.7 percent federal funds.



The department's budget accounts for **less than one percent** of the state General Fund.



# Department Overview

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## Colorado Department of Local Affairs

The Department of Local Affairs (DOLA) is responsible for building community and local government capacity by providing training, technical, and financial assistance, to local communities. The department supports local government initiatives and activities by helping communities achieve the goals set by locally elected leadership. The department's divisions consist of the Executive Director's Office, the Division of Emergency Management, the Division of Housing, the Division of Local Government, the Division of Property Taxation and the Board of Assessment Appeals.

We continue to adapt our resources and approaches to meet the needs of local communities in addressing public service issues ranging from workforce development, homeland security, emergency management, housing, local government infrastructure, equity in taxation, and local government compliance with state budgetary requirements.

Looking ahead the department anticipates continual change in homeland security issues, emergency management, balancing the needs for affordable housing, and assisting local governments with their varying local requirements. We also are continually mindful local governments may have difficulty in meeting public demands, particularly in smaller, more rural communities.

The department anticipates major interest by local communities in these general areas:

- Homeland security funding
- Local/regional emergency response and recovery
- Continued financial assistance
- Training for public sector elected officials and staff
- Affordable housing and homelessness
- State and local taxation policy
- Increasing the skills of Colorado's workforce

The following report provides an overview of the Department of Local Affairs' accomplishments spanning from 1999 – 2005.

# Rising to the Challenge in the Aftermath of Hurricane Katrina: Operation Safe Haven

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## Colorado Department of Local Affairs

When Hurricane Katrina struck the Gulf Coast on August 29, 2005, the Department of Local Affairs' Division of Emergency Management (DEM) activated the State Emergency Operations Center (SEOC) for Emergency Management Assistance Compact (EMAC) operations. On September 2, the Multi Agency Coordination Center (MACC) was activated, and command was established, to mobilize federal, state, local and non-profit agencies around the sheltering and care of evacuees being re-located to Colorado. *Operation Safe Haven*.



*Colorado's Emergency Operations Center (SEOC) located in the state's Multi Agency Coordination Center (MACC) was activated in response to Hurricane Katrina.*

This disaster was a test of the human spirit, but overwhelmingly brought out the best in Colorado: citizens who donated truckloads of clothing and household items, volunteers and services from the faith-based community, non-profit and relief organizations providing care and compassion, and federal, state and local governments banding together to provide resources and the best possible solutions in short order.

The DOLA made staff available around the clock during its activation for Hurricane Katrina. In addition, DOLA staff worked with the Governor and the Colorado Community College System, and other state agencies to transform a vacant dormitory on the Lowry campus into shelter that saw more than 700 evacuees during its operation. While at the Lowry campus, DOLA Operations staff helped oversee the efforts of organizations providing donations, meals, counseling, transportation, job fairs, and housing services. In addition, DOLA also teamed up with the Department of Human Services and fellow state agencies to provide a one-stop Family Assistance Center, where families could access a variety of critical services.

A vital role for DOLA was providing interim housing assistance through its Division of Housing (DOH). Staff were available and onsite daily to help link evacuees with rental units funded by assistance from the Federal Emergency Management Agency (FEMA). The DOH applied its longtime experience in addressing emergency housing along with established partnerships with federal and non-profit agencies, to provide a unique assistance model.

For DOLA, the events following Hurricane Katrina highlighted how the partnerships within and external to our department helped make for a timely, coordinated response to this disaster -- a response that has been praised as a model -- nationwide.

# Division of Emergency Management

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## Colorado Department of Local Affairs



*Gov. Bill Owens is joined in the new State Emergency Operations Center (SEOC) Policy Room by cabinet, members of the law enforcement community and the Center's construction coordinators*

The Division of Emergency Management (DEM) administers a comprehensive emergency management program for the State of Colorado. The Division helps local communities reduce losses from all disasters, such as floods, tornadoes, wildfires, and acts of terrorism. This is accomplished by providing local governments with financial assistance and technical assistance, planning, training, and exercise development.

The comprehensive emergency management program focuses on the four phases of emergency management: ***Preparedness, Mitigation, Response and Recovery.***

In the event of a major disaster or emergency, the DEM activates the State Emergency Operations/Coordination Center (SEOC) to support affected local jurisdictions. Emergency Response Coordinators from other state agencies and organizations report to the SEOC to coordinate response and recovery efforts for state and federal resources. The Division is also responsible for the ongoing development and implementation of the State Emergency Operations Plan.

### **Multi-Agency Coordination Center (MACC)/ Emergency Operations Center (EOC)**

The Multi-Agency Coordination Center (MACC) offers the ability for state, federal, and local agencies to come together in a central location to coordinate the response to emergencies and disasters throughout the state. Moved from an out-dated bunker in Golden to a state-of-the-art facility in Centennial in 2004, the EOC/MACC has 38 on-line workstations to accommodate all department emergency response coordinators, and our federal and local partners. It has the expansion capacity for an additional 56 stations. Updated equipment allows for information sharing among operational staff, and a non-secure video teleconferencing (VTC) capability allows outreach to other facilities. The Center is used for training and meetings when not activated for an emergency.

Through our partnerships with federal, state, and local governments and the private sector, the EOC/MACC ensures the highest level of protection and preparedness for the state and its citizens.

# Division of Emergency Management

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## Colorado Department of Local Affairs

The Division of Emergency Management provides services, programs, support and coordination in support of *Preparedness, Mitigation, Response and Recovery* through the following:

### ***Response and Recovery***

#### **Operations:**

- Four hundred and thirty-four (434) incidents have been logged in DEM's Internet-based incident reporting system since 2000. Types of incidents include wildland fires, aircraft and train accidents, hazardous materials incidents, landslides, and floods. The State's Emergency Operations Center (SEOC) is activated for exercises and real emergencies on a regular basis. The most recent activation was for Operation Safe Haven when thousands of Hurricane Katrina and Rita evacuees sought refuge from the storm in Colorado.

#### **Disasters and Emergencies:**

- Since 1999, the State EOC has been activated in support of a number of State and Presidentially declared disasters. In 1999, there were two large events: the Columbine Tragedy and severe flooding, mudslides, and landslides along the Front Range that resulted in a presidential disaster declaration. The state, local governments, and eligible residents received funds from the FEMA Public Assistance, Individual Assistance, and Hazard Mitigation Grant Programs to rebuild and harden infrastructure and assist residents with recovery and mitigation actions.
- Over 4,500 wildfires burned more than 600,000 in 2002. Three hundred and eighty (380) homes and 624 outbuildings were lost and more than 80,000 people were evacuated. It cost \$306 million to fight and recover from the fires. Nine firefighters lost their lives – there is no price tag for this loss. It was also the first time in history that Colorado received a Presidential Disaster Declaration for wildland fires, triggering the FEMA Individual Assistance and Hazard Mitigation Grant programs. The state also received 17 FEMA Fire Management Assistance Grants.

# Division of Emergency Management

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## Colorado Department of Local Affairs



*Photos taken during the 2002 wildfire season are a powerful reminder of wildfire danger in Colorado.*

- In 2005, Colorado, like many other states, received an emergency declaration to aid in the support of hurricane evacuees from the Gulf Coast. Through the Emergency Management Assistance Compact (EMAC), DEM deployed 124 emergency managers and first responders from across the state, and over 1,000 Army and Air Guard men and women to help with the recent hurricanes. The state also deployed DEM and local emergency management personnel in 2004 to assist with the hurricane recovery operations in Florida and Alabama.
- Since 1999, CDEM has awarded over **\$64 million** in disaster funds to assist Colorado communities respond to and recover from the impact of our natural disasters.

### ***Mitigation***

#### **Mitigation Planning:**

- Colorado became the first state in FEMA Region VIII to have a FEMA approved Natural Hazards Mitigation Plan, meeting all new requirements as set forth in the Disaster Mitigation Act (DMA) of 2000. The State of Colorado Natural Hazards Mitigation Plan is Part III of the State Emergency Operations Plan. In October 2000, the United States Congress passed the Disaster Mitigation Act of 2000, now referred to as DMA 2000. The Act amended the Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1989 (Public Law 93-288, as amended) which serves as the mechanism through which the federal government delivers financial and technical assistance to state and local governments following presidential disaster and emergency declarations.

# Division of Emergency Management

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## Colorado Department of Local Affairs

DMA 2000 addresses our country's continuing need to reduce or eliminate the effects of natural, technological, and man-made hazards. Section 322 of DMA 2000 requires that all state natural hazard mitigation plans be updated to reflect the changes set forth in the Act. By amending the previous natural hazards mitigation plan, Colorado state agencies and local governments remain eligible to receive pre- and post-disaster assistance from the federal government, including Public Assistance and Hazard Mitigation Grant Programs funds. The Division of Emergency Management (DEM) has the statutory responsibility to update and revise the Colorado Natural Hazards Mitigation Plan every three years or as necessary.

In order to complete the revision process, a planning team was developed, several group meetings were held, input was collected from various sources, and concurrent risk assessment projects for earthquakes, landslides, floods, wildfires, avalanche, rock fall, and severe weather were completed, reviewed, or updated. State agency issues and potential mitigation projects are addressed in the state plan and hazard annexes. Separate mitigation plans are not required from state agencies that participated in the process because they are subgrantees to DEM.

Local mitigation planning efforts were also integrated into the state plan. The results of the plan were based on best available data from the state agencies and local governments that participated in the planning process. In some cases, information from state and federal agencies did not exist in a usable format, however, all available and current data was utilized to meet the requirements.

Overall, protecting lives and new and existing development from the effects of hazards is a priority because it can be achieved on an individual community-by-community basis but at the same time can be integrated into an overarching plan goal.

# Division of Emergency Management

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## Colorado Department of Local Affairs

### Mitigation Projects:

- Throughout the six-year period from 1999 to 2005, local governments have received approximately **\$8 million** in post-disaster mitigation funds to complete hazard mitigation projects. Projects included local government acquisition and subsequent demolition of 90 substantially damaged properties in high-hazard areas (which will remain open space in perpetuity), flood proofing structures in 100-year floodplains, installing early warning systems for tornado and floods, building tornado shelters, and protecting critical infrastructure with structures such as ring dykes or lift stations.
- Throughout the three-year period from 2003 to 2005, Colorado has successfully competed for and received over **\$12 million** in federal funds to complete mitigation projects.
- Extensive local government and state agency public awareness campaigns have been technically and/or financially supported through DEM. Campaigns have included natural hazard awareness weeks, local public information brochures and mailings, student information programs, and homeowner awareness sessions. Many projects also supported include: natural hazard risk assessments; floodplain, landslide, rockfall, earthquake, and wildfire studies; ground-truthing and mapping natural hazards; and developing flood hazard mitigation plans, wildfire hazard mitigation plans, and natural hazard mitigation plans.
- Other projects involve training local experts on mitigation topics such as applying for mitigation funds, determining project eligibility for FEMA funds, conducting benefit/cost analyses to determine a project's financial feasibility, developing design and engineering to determine technical feasibility, reviewing projects for environmental and historical compliance, and determining appropriate alternatives to projects. Persons typically attending the trainings include floodplain managers, city/county engineers, firefighters, emergency managers, city/town managers, and public works and transportation professionals.

# Division of Emergency Management

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## Colorado Department of Local Affairs



### ***Preparedness***

#### **Exercises:**

- From October 2000 to October 2005, DEM played a key role in the planning, development, participation, and evaluation of **over 250** exercises statewide. Exercise scenarios ranged from natural hazards such as flooding and dam failures, to manmade hazards such as biological and chemical releases and terrorist events to include a continuity of government tabletop exercise for the Governor and his cabinet.
- All of these exercises have been invaluable in building state, local, and private partnerships and identifying areas where additional training might be focused.

#### **Training:**

- DEM has trained **over 15,000** individuals in Colorado since 2000. Disciplines include health professionals, public officials, first responders, emergency managers, floodplain managers, public works and transportation professionals, and the private sector. Course offerings cover response to Weapons of Mass Destruction, Mass Fatalities Incident Response, Exercise Design, and Developing an Effective Emergency Operations Center. Recent trainings have focused on the National Incident Management System (NIMS) in compliance with the Department of Homeland Security's National Response Plan. Governor Bill Owens signed an executive order on December 6, 2004, which established the NIMS as the state standard for incident management. In the last year the Division of Fire Safety and DEM have trained over 4000 train-the-trainers in NIMS. DEM also provides training sessions within other constituency forums, including outside conferences and workshops.



# Division of Emergency Management

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## Colorado Department of Local Affairs

Colorado's domestic preparedness efforts began long before September 11, 2001. Local, state, and federal agencies, citizens, tribal nations, and the private sector have been working aggressively since 1996 to enhance Colorado's readiness to deal with terrorism. ***Homeland Security*** programs focus on assisting communities with training, planning, exercising, and identifying and procuring equipment.

### ***Homeland Security***

- Fifty-five (55) communities completed their baseline risk assessments and established their eligibility for terrorism-related grant funds in 2001.
- More than **\$138 million** in homeland security grants has been awarded to agencies and jurisdictions throughout the state.
- The State Homeland Security Strategy was revised in 2005 by the Colorado Department of Local Affairs with extensive cooperation and input from the Colorado Department of Public Safety, the Colorado Department of Public Health and Environment, local emergency managers, the regional Homeland Security Coordinators, the Center for the Study and Prevention of Violence at the University of Colorado-Boulder and several other state agencies. This report reflects the data collected by all local jurisdictions during the 2003 Homeland Security Assessment and input from state agencies. The project was supported by grant funds from the U.S. Department of Homeland Security, Office for Domestic Preparedness.

# Colorado Department of Local Affairs

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- COLORADO ALL-HAZARDS EMERGENCY MANAGEMENT REGIONS**
- | Region Name   | Hazard Type    | Counties / Areas  |
|---------------|----------------|---|
| NORTHWEST     | Wildfire       | Moffat, Rout, Jackson, Grand, Garfield, Eagle, Summit   |
| NORTHEAST     | Flood          | Larimer, Weld, Morgan, Logan, Phillips, Sedgwick, Washington, Yuma                                |
| NORTH CENTRAL | Winter Weather | Boulder, Breckenridge, Clear Creek, El Paso, Adams, Arapahoe, Denver, Jefferson, Lincoln, Chaffee |
| SOUTH CENTRAL | Winter Weather | Park, Teller, El Paso   |
| WEST          | Wildfire       | Pitkin, Lake, Gunnison, Delta, Montrose, Ouray, San Miguel, Hinsdale                              |
| SOUTHWEST     | Wildfire       | Dolores, Montezuma, La Plata, San Juan, Ute Mountain Res., Southern Ute Res.                      |
| SAN LUIS      | Wildfire       | Mineral, Rio Grande, Conejos, Costilla, Seguela   |
| SOUTH         | Wildfire       | Fremont, Custer, Pueblo, Huerfano, Alamosa  |
| SOUTHEAST     | Wildfire       | Crowley, Kiowa, Fowler, DeWitt, Otero, Las Animas, Bent   |

# Division of Emergency Management

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## Colorado Department of Local Affairs



- The Homeland Security Grant Program (HSGP) was moved from the Department of Public Safety's, Office of Preparedness, Security, and Fire Safety to the Department of Local Affairs', Division of Emergency Management in 2004. The HSG program is the Office for Domestic Preparedness' (ODP) primary means of distributing dollars to states for anti-terrorism operations. ODP requires states pass these dollars through to local governments for a strictly limited set of functions, including:
  - Security and Law Enforcement Equipment;
  - Terrorism Preparedness Exercises;
  - Anti-Terrorism Planning;
  - Anti-Terrorism Training; and
  - Public Education.

# Division of Emergency Management

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## Colorado Department of Local Affairs

Key to the Division's work is its ongoing ***local government support***, working in partnership with communities in areas such as coordination, technical planning assistance and financial assistance.

### ***Local Government Support***

- DOLA formed the State All-Hazards Advisory Committee (SAHAC) and hosted the initial meeting in the spring of 2004. The SAHAC facilitates the flow of region-to-region and region-to-state information, assists in resolving conflicts, supports regional and state emergency plan development, and advises state agencies on matters related to all-hazards emergency management. SAHAC membership is comprised of a representative from each of the nine All-Hazards Emergency Management regions, two Indian Nations, and key supporting associations representing law enforcement, fire services, emergency medical services, hospitals, emergency management, public works, and public and environmental health. Committee members serve as liaisons and conduits of information back to their respective regions, tribes or associations.
- DEM staff provided technical planning assistance and support to the nine regions in many ways, including:
  - Preparation of applications for DHS grant funds
  - Formation of new multi-disciplinary regional coordination groups
  - Completion of risk assessments
  - Resource mobilization guidelines, information management guidelines
  - County and regional plans for multi-casualty incidents
  - Local continuity of government plans

# Division of Emergency Management

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## Colorado Department of Local Affairs

- Since 1999, DEM has awarded more than **\$8 million** in Emergency Management Performance Grants (EMPG) to 57 counties, two city/county jurisdictions, and seven municipalities with a population greater than 100,000. The EMPG program's purpose is to encourage the development of comprehensive, risk-based, all-hazard emergency management programs at state and local government levels and to improve emergency planning, preparedness, mitigation, response, and recovery capabilities. EMPG funds are authorized by Congress annually and passed to state and local organizations through the Federal Emergency Management Agency (FEMA). EMPG funding for local programs under the Local Emergency Management Support (LEMS) program is intended to cover up to 50 percent of costs for staff, travel, training, office maintenance, and other related costs. Common uses of the funds are to support activities in the areas of planning, training, exercises and public education.
- The DEM staff provides technical assistance to all local governments in the development of new or revised emergency operations plans. Emphasis is on multi-agency/multi-jurisdiction planning which crosses all disciplines and includes private, non-profit organizations. Through the EMPG program, DEM is able to provide ongoing support for local and statewide efforts to promote individual and family preparedness, improve communications interoperability, implement local mitigation projects, and develop plans for recovery that incorporate guidelines for damage assessment and continuity of government operations.
- Through DEM, DOLA has awarded over **\$222 million** to Colorado communities and agencies through various programs since 1999.

# Division of Housing

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## Colorado Department of Local Affairs



"The mission of the Division of Housing (DOH) is to ensure Coloradoans live in safe, decent and affordable housing. The Divisions does this by helping communities meet their housing goals." The Division of Housing is a partner in providing financial assistance and services to increase the availability of housing to residents of Colorado who can least afford it.

### ***The State Housing Board***

The Colorado State Housing Board was created to advise the General Assembly, the Governor, and the Division of Housing on Colorado housing needs. The board reviews financing requests, adopts regulations governing factory built structures and multifamily housing in counties with no building codes.

### ***Division of Housing Programs and Activities***

- Manufactured Structures and Housing Codes
- Housing Choice Voucher Program – Section 8
- Blue Ribbon Panel & Statewide Needs Assessment
- Homelessness
- Affordable Housing Database
- Information Gathering, Publications, and Training
- Troubled Properties and Foreclosure Prevention
- Tenant Based Rental Assistance
- Development, Acquisitions, and Rehabilitation Training

# Division of Housing

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## Colorado Department of Local Affairs

### *Manufactured Structures and Housing Codes*

Currently, the Division of Housing administers the following Codes Section programs:

- HUD State Administrative Agency (SAA)
- HUD In-Plant Inspection Agency (IPIA)
- Factory-Built Residential (FB)
- Factory-Built Non-Residential (FBNR)
- Manufactured Housing Installation (MHIP)
- Dealer Registration (sellers of Factory/Manufactured Homes)
- Hotels, Motels, and Multi-Family Structures (in areas without an adopted building code)

These programs are responsible for ensuring the protection of the life, health, and safety of Colorado citizens; ensuring compliance with construction codes and State and Federal regulations; resolution of consumer complaints; and effective and efficient delivery of services to citizens, consumers, and program participants. The programs are fully funded through service fees.

The programs standardize construction codes and compliance across the entire state, which allows the Factory/Manufactured structures industry to maximize materials and production efficiencies that results in a more affordable product for Colorado consumers.

The Codes Section also serves as an expert resource for local jurisdictions, building departments, and program stakeholders in resolving construction and compliance issues as well as offering guidance and insight with respect to responsibility and policy discussions at the local level.

# Division of Housing

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## Colorado Department of Local Affairs

### ***Housing Choice Voucher Program – Section 8***

In order to provide Section 8 rental assistance in the Denver metro and rural areas of Colorado, Division of Housing contracts direct services through local agencies, including housing authorities, non-profits, and Councils of Governments. The average annual income for families receiving Section 8 is \$9,361, with 71 percent of families earning less than 30 percent of Area Median Income and 12 percent earning between 30 percent and 50 percent of AMI. Most families enrolled in Section 8 receive SSI or SS (48 percent) or are working families (33 percent), with 22 percent reporting other sources of income, 19 percent receiving TANF, and 4 percent reporting no income. Eighty (80) percent of individuals enrolled in Section 8 stay in the program for five years or less.

While the proposed funding for Section 8 in the fiscal year 2006 is very close to the funding Division of Housing received in 2005, previous years have seen budget adjustments for the program, resulting in a 5 percent reduction in the number of families served by Section 8.

2005 Funding for the Federal Section 8 program is **\$18,148,797**.

### ***Blue Ribbon Panel & Statewide Needs Assessment***

The Blue Ribbon Panel finished its work and will be releasing its report on Housing in February. The Blue Ribbon Panel is the first broad-based statewide housing panel since 1998, provides guidance to the Division of Housing, local and federal officials, the General Assembly, and private housing providers.

The Panel developed the three-year Statewide Needs Assessment Plan recommending all regions of the state to be covered by an assessment; developing a rotating system of updating assessments; integrating assessments into State Housing Board Policy; compiling all assessments to create a statewide needs assessment; and making all information available to the public. The Division of Housing will take the lead on implementing some of these recommendations while working in partnership with communities where local agencies must take the lead on implementation.



# Division of Housing

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## Colorado Department of Local Affairs

### *Blue Ribbon Panel & Statewide Needs Assessment – cont.*

The Plan requires the Division of Housing to focus on the regional approach to needs assessments, including identifying how communities function within larger regions and taking into account regional commuting patterns and mechanisms through which regions operate as economic units. In addition, the plan requires the Division to increase its effectiveness by forming and sustaining partnerships with public and private organizations, such as federal, state and local agencies, councils of governments and regional planning commissions, private financial and development firms, and economic development groups.

### ***Homelessness***

The U.S. Department of Housing and Urban Development (HUD) defines as homeless, “An individual who is sleeping in a place not meant for human habitation or in an emergency shelter; a person in transitional or supportive housing for homeless persons who originally came from the street or an emergency shelter; a person being released from an institution with no permanent place to stay, or a person fleeing domestic violence.”

The Division of Housing is planning to conduct two statewide Point-in-Time homeless surveys with dates yet to be determined.

The Colorado Interagency Council on Homelessness (ICH), established through Executive Order by Governor Owens, will use the information from the surveys to create a statewide plan to address housing and service needs of the homeless individuals. The ICH is comprised of government and elected officials, foundations, non-profit housing, and homeless providers, business representatives, and representatives from Colorado State Departments. The ICH is currently reorganizing to expand memberships to local government officials, businesses, and economic development organizations.

### ***Affordable Housing Database*** **[www.ColoradoHousingSearch.com](http://www.ColoradoHousingSearch.com)**

The Colorado Division of Housing, Colorado Housing and Finance Authority, Rural Development and the City and County of Denver have jointly sponsored a housing website that will help families locate affordable rental and for-sale housing in their community, [www.ColoradoHousingSearch.com](http://www.ColoradoHousingSearch.com). The goals of the website are to provide a clearinghouse for information on rental and for-sale homes and for affordable housing and related services; to help Coloradans find and maintain quality, safe and decent places to live; and to facilitate operating efficiencies in the affordable housing market. Recently, the website proved to be extremely helpful in locating housing for victims of Hurricane Katrina who have come to Colorado.

# Division of Housing

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## Colorado Department of Local Affairs

### ***Information Gathering, Publications and Training***

Information is the basis for good decision-making. Division of Housing utilizes staff, as well as services of outside contractors and other Colorado state agencies to provide our partners with market and demographic information, such as the Statewide Vacancy Survey, Estimates of Household by Region, and Cost Burdened Renter Households. In addition, the Division disseminates information through presentations, publications, and its website,

**<http://www.dola.state.co.us/doh/Publications.htm>**

The Division of Housing staff provides a variety of training and technical assistance services to improve and enhance the delivery of housing services in Colorado. Among these services are: training sessions, such as the Developer's Tool Kit; workshops, such as Section 8 Contractors Workshop; one-on-one and small group training, such as Regional Housing Authority Design and Training; and web-based training, such as Housing Quality Standards Interactive Training.

### ***Tenant Based Rental Assistance***

Homeless families have multiple issues that prevent them from securing long-term housing, such as limited job skills and/or lack of problem-solving skills, evictions, poor credit, and criminal background. The goal of Tenant Based Rental Assistance (TABRA) is to provide temporary transitional housing assistance and case management services to homeless families who are employed or have job skills but are living in shelters in order to allow such families to stabilize, obtain long-term housing, and achieve other self-sufficiency goals.

### ***Development, Acquisitions, and Rehabilitation Training***

The Housing Development staff of the Division of Housing assists local governments, housing authorities, and developers in order to produce affordable housing units and programs that help communities achieve and maintain a healthy housing balance.

In addition, the Division maintains a pipeline of future projects and engages in on-going communication with other agencies in order to anticipate potential projects and to understand future funding requests. At the same time, Division of Housing accepts loan and grant application on a monthly basis in order to provide a flexible funding calendar.

# Division of Housing

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## Colorado Department of Local Affairs

### ***Leveraging***

The Division of Housing is successful at leveraging the funds available for affordable housing in Colorado. For example, The U.S. Department of Housing and Urban Development ranks each state on its ability to leverage their Home Investment Partnership(s) funds with other sources of funds through the “Performance Scorecard” measurement system. As of the 3<sup>rd</sup> Quarter 2005 report, Colorado is ranked 5<sup>th</sup> in the country in leveraging of funds for affordable housing projects with a leveraging ratio of 6.72 to 1 (\$6.72 for every \$1.00 of HOME funds in a project).

A review of all projects (funded from CDBG and HOME) receiving funds from the Division of Housing from July 1, 2004 through June 30, 2005 indicates an overall leveraging ratio of 7.2 to 1 (\$7.20 for every \$1.00 of Division funds) with over 70 percent of the projects leveraging over \$10.00 for every \$1.00 of Division of Housing funds. It is anticipated that the State General Fund dollars provided to the Division of Housing will provide a leveraging opportunity equal to that of these current funding practices.

### ***Funding***

The Division of Housing provides funding for many housing needs through out Colorado. These include

- Homeless shelters,
- Transitional housing,
- Affordable rental housing,
- Affordable homeownership,
- Down payment assistance,
- Single family rehabilitation,
- Housing for people with AIDS (HOPWA),
- Senior housing, and
- Farm labor housing

# Division of Housing

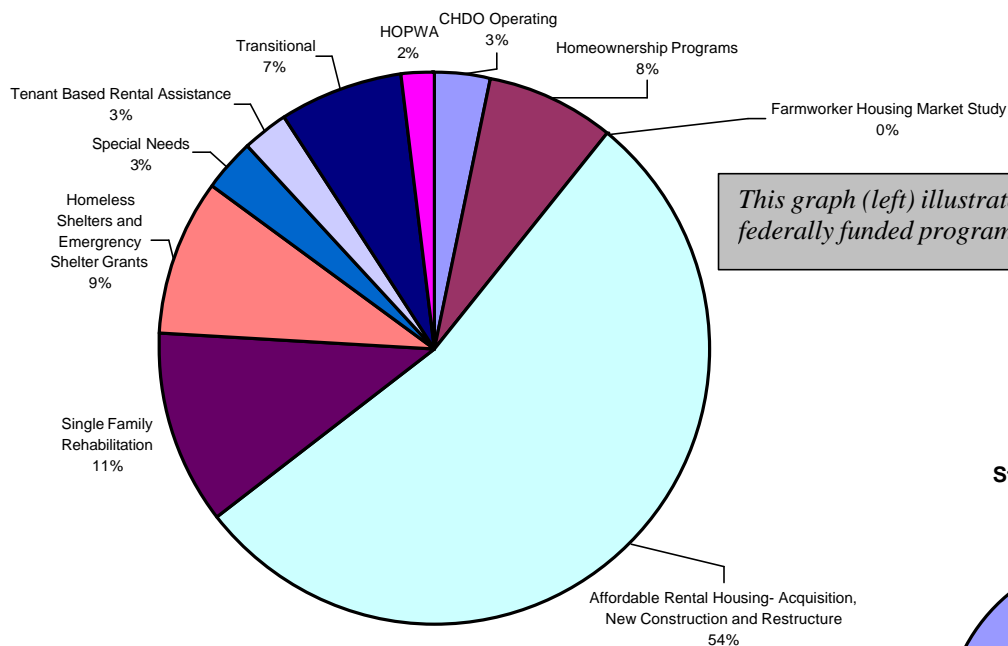
## Colorado Department of Local Affairs

### *Funding – cont.*

Additionally, the Division assists local housing non-profits called Community Development Housing Organizations (CHDO's) with operating funds. CHDO's are located in the many communities of our state and are important partners to the Division of Housing.

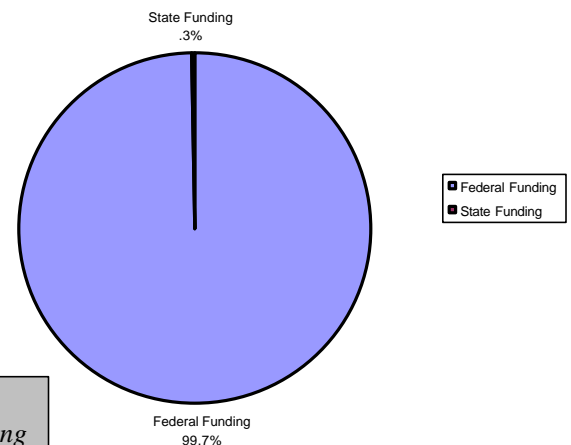
The funding for these programs comes from the federal government through five main programs.

- Emergency Shelter Grants
- The Home Program
- Housing for people with AIDS (HOPWA)
- Community Development Block Grants (CDBG)
- The Revolving Loan Fund (RLF)



*This graph (left) illustrates the break down of 2005 federally funded programs of the Division of Housing.*

### State vs. Federal Funding



*The Division of Housing receives the majority of funding from the federal government.*

# Division of Local Government

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## Colorado Department of Local Affairs

The Division of Local Government was created in 1966, as a recommendation of the Governor's Local Affairs Study Commission. The Division is statutorily responsible for:

- Assisting the Governor in coordinating the activities and services of those departments of the state having relationships with units of local governments.
- Providing technical assistance and information to local governments on available federal and state programs and act as a liaison with other state agencies concerned with local governments.
- Advising the Governor and the General Assembly on local government needs and problems.
- Performing research on local government issues.

Every Coloradan lives within three governments' jurisdictions: the state, a county and a school district, and over 70 percent also live within municipal boundaries. Many hundreds of special districts bring the total to over 2100 local jurisdictions, adding immeasurably to the complexity of government in Colorado. By having an agency to help manage the intergovernmental relationship between the state and local governments, the citizens of Colorado can expect a more seamless system of governance from their state and local governments. In addition, by creating the Division of Local Government, the State demonstrated its commitment to assuring local governments have the tools they need to provide high quality services to their citizens, and to help citizens better understand Colorado's complex public sector.

The Division provides services through the following organizational or functional areas:

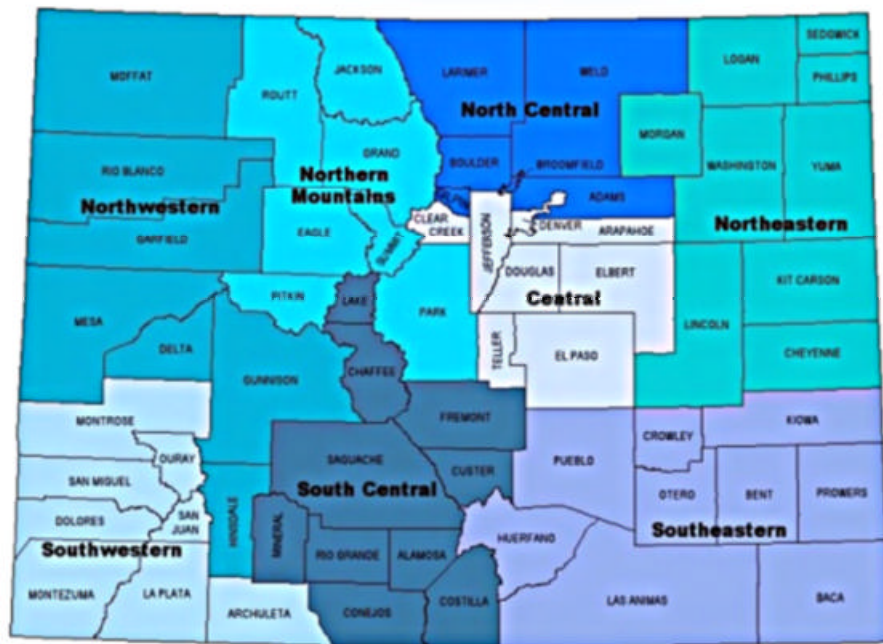
- **Field Services**
- **Financial and Technical Assistance**
- **Demography**
- **State Geographic Information Systems (GIS) Coordinator**
- **Office of Smart Growth**
- **Office of Workforce Development**

# Division of Local Government

## Colorado Department of Local Affairs

### *Field Services*

One of the department's key assets in carrying out its mandate is its team of field staff, who live and work in designated regions throughout the state. Their day-to-day activities enable DOLA to have a thorough understanding of the unique needs, goals and accomplishments of Colorado's diverse communities. These local field representatives are extremely knowledgeable about their communities and are a valuable resource to Colorado. The following map outlines the department's regions:



# Division of Local Government

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## Colorado Department of Local Affairs

### ***Financial Assistance***

Provided mostly for a variety of community and infrastructure development needs through the following programs:

- **Energy and Mineral Impact Assistance Fund (EIAF)**

The Energy/Mineral Impact Assistance program provides grants for construction and maintenance of public facilities and the provision of public services. Eligible recipients are municipalities, counties, school districts, special districts and other political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels.

### **Best And Brightest Program**

The program received an International City and County Management Award for local government partnerships in 2004. This program is a partnership with the Colorado local governments (municipalities and counties), the University of Colorado at Denver Center for New Directions, and the Department of Local Affairs. The program has placed 35 interns in Colorado jurisdictions since 2004. The interns assist local government managers with projects as well as learning management techniques. Salaries for these interns are paid for by the local government and matched with Energy and Mineral Impact Assistance funds.

### **Wireless Interoperability Network (WIN) Initiative**

First-responders, including law enforcement and firefighters received a boost in their ability to communicate through the state's Digital Trunked Radio Network through grants from the Department of Local Affairs (DOLA). Governor Bill Owens directed the Department to provide funding to rural communities to build digital trunked radio infrastructure, microwave towers and site equipment. The WIN initiative has strengthened the local and state 800 MHZ Digital Trunked Radio system by providing over \$18 M in grant funding for 70 tower sites and related equipment throughout the state in 2005 through Energy and Mineral Impact Assistance funds.

# Division of Local Government

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## Colorado Department of Local Affairs

*Energy and Mineral Impact Assistance Fund (EIAF) - cont.*

### **Rural Healthcare Initiative**

During 2004 and 2005, the Governor's Rural Healthcare Initiative has awarded nearly \$16 M in grant funds for facilities and major equipment that improve healthcare services in rural Colorado. Projects are intended to improve primary, dental and mental health care services in rural Colorado. Funds are primarily from the state Energy and Mineral Impact Assistance funds.

### **Road and Bridge Initiative**

The Department recognized the growing energy impacts for the top 13 energy impacted counties in the state and offered over \$19 million in immediate assistance through the Energy and Mineral Impact Assistance funds.

- **Conservation Trust Fund (CTF)**

The department distributes over \$45 million dollars of Conservation Trust Fund monies from net Lottery proceeds to over 450 eligible local governments: counties, cities, towns and eligible special districts that provide park and recreation services in their service plans. CTF funds can be used for acquisition, development and maintenance of new conservation sites; for capital improvements or maintenance for recreational purposes on any public site; and for operation, use, acquisition, equipping and maintenance of a system of television relay and translator facilities. (CRS 29-21-101). Last year the program expanded to include monitoring of all dollars distributed.

- **Waste Tire Grants (Waste Tire Disposal and Recycling)**

The department provides funding for the clean up of illegally disposed waste tires. The program also provides incentives to local governments and the private sector to re-use or recycle waste tires for projects such as surfaces for playgrounds, erosion control and asphalt re-surfacing.



# Division of Local Government

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## Colorado Department of Local Affairs

### *Waste Tire Grants – cont.*

The Waste Tire Clean-up program has seen the number of applicants increase over the past 4 years. It is anticipated the demand will continue to increase as a coalition of local governments have taken it upon themselves to develop a program to shred the tires in their landfills to reduce the volume and reuse as landfill cover.

- **Community Development Block Grants (CDBG)**

The “Small Cities” Community Development Block Grant (CDBG) program provides grants and loans for housing, public facilities and business assistance projects primarily benefiting low/moderate income persons or to eliminate slums or blight. Eligible recipients are all municipalities and counties except those larger jurisdictions that receive CDBG funding on an “entitlement” basis directly from the U.S. Department of Housing and Urban Development.

- **Community Services Block Grants (CSBG)**

The Community Services Block Grant (CSBG) program provides formula-based block grants to alleviate poverty in communities. Grantees receiving funds under CSBG are required to provide services and activities that address a) employment; b) education; c) better use of available income; d) self-sufficiency; e) housing; f) nutrition; and g) emergency services and/or activities to meet needs of low-income families and individuals.

- **Search and Rescue Fund (SAR)**

Each year, Colorado search and rescue teams perform over a thousand missions helping those who get caught in emergency situations in the backcountry. The Colorado Search and Rescue (SAR) fund is managed by DOLA and reimburses county sheriffs and search and rescue organizations for costs incurred in search and rescue operations. It also provides funding for the purchase of related equipment and training.

# Division of Local Government

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## Colorado Department of Local Affairs

### *Search and Rescue Fund – cont.*

The program is funded by surcharges on hunting and fishing licenses, boat registrations, off-highway vehicle and snowmobile registrations and the sale of the Colorado Outdoor Recreation Search and Rescue (CORSAR) card. This user-funded approach to financing backcountry search and rescue has been used as a model by other states looking for ways to pay for this critical public service.

Since 1996, the fund has paid almost \$1 million to counties for 682 missions conducted under the supervision of Colorado's county sheriffs. The fund has also awarded over \$3 million in grants to counties thus ensuring that Colorado's search and rescue teams have access to some of the best equipment and training in the nation.

- **Local Government Limited Gaming Impact Program (LGLGI)**

The Local Government Limited Gaming Impact Program provides grants to finance planning, construction and maintenance of public facilities and for the provision of public services related to the impact of gaming. Grants may only be provided to local governments in gaming counties and counties that are geographically contiguous to the two gaming counties and the tribal lands.

### ***Technical Assistance***

Training, data, information and services are provided to municipalities, counties, and special districts on a variety of key issues including budgeting, financial management, special district elections and drinking water and wastewater systems.

# Division of Local Government

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## Colorado Department of Local Affairs

- **Demography**

As the primary state agency for demographic information, division staff prepare, maintain, and interpret population statistics, estimates and projections. This includes distribution of the state's population by age, racial and ethnic groups for political and administrative subdivisions. In addition, special data profiles are available for every county and municipality. This data is also available to the general public on our web site. In 1999 the office was receiving around 10,000 web hits per month. In 2005 web hits have grown to 43,000 per month. Demographic information is also available through the Colorado Economic and Demographic Information System (CEDIS), an online service provided by the department.

The State Demography Office designed a program called Local Economic Information and Forecasting Assistance (LEIFA). This program creates county level economic and base industry data that are used to improve the office's population forecasts and are used by local governments to better understand their economy and improve county and regional planning. The data have also been used by economic development organizations to better understand and target opportunities for the state.

- **State GIS Coordinator**

Statewide GIS coordination began approximately one year ago focused on developing GIS for homeland security prevention, preparedness, response and recovery in the state and on improving the efficiency and effectiveness of GIS activities in Colorado including the exchange of geospatial data.

A survey of geospatial data and activities is underway to inventory what data is available and where to enhance the possibilities for data sharing and collaborative efforts. A geospatial data repository is being built at the state's Multi-Agency Coordination Center (MACC) using data available from state and federal agencies and local governments.

# Division of Local Government

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## Colorado Department of Local Affairs

### *State GIS Coordinator – cont.*

This repository includes information on special needs populations such as hospitals, nursing homes, schools, and day cares.

A pilot project testing the mechanisms for integrating local data into a statewide repository of data to be housed at the MACC has begun. Access to view (and download) this data will be provided to the emergency management community

- **Office of Smart Growth (OSG)**

Proposed by Governor Bill Owens in his Smart Growth initiative, the Office of Smart Growth (OSG) was created within the Colorado Department of Local Affairs during the 2000 legislative session to assist local governments in addressing the unique public impacts of growth (C.R.S. 24-32-3201, et. seq.).

Since its inception in 2000, the Office of Smart Growth (OSG) has awarded more than \$1.8 million in Colorado Heritage Planning Grants (CHPG) to over fifty communities around Colorado to assist in cooperative growth management/land use plans and projects. These projects include water efficient landscape ordinances; transferable development rights programs, open space preservation efforts, wildfire mitigation plans, impact fee studies, and intergovernmental agreements on growth boundaries. These plans have garnered both local and national awards.

Since 2000, OSG has conducted over 60 workshops and conferences around the state. These training workshops focus on land use tools such as comprehensive plans, zoning, subdivision regulations, intergovernmental agreements (IGAs), transferable development rights, clustering and regulatory permitting systems.

# Division of Local Government

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## Colorado Department of Local Affairs

### *Office of Smart Growth – cont.*

OSG also acts as a clearinghouse for innovative planning practices around the state. The office has published a series of best practices reports detailing success stories in the areas of land use planning and growth management, IGAs, preservation of open space and agricultural lands and natural hazard mitigation.

The Governor has placed a request in his budget proposal for \$400,000 to restore funding to the Colorado Heritage Planning Grant (CHPG) program. Due to the economic downturn and resulting budget shortfalls, funding for the CHPG program was cut in 2004 and 2005. As Colorado communities prepare for the significant population growth predicted (an additional one million people in the Front Range alone by 2020), this planning grant program is essential if local governments are to prepare responsible growth management plans.

- **Office of Workforce Development (OWD)**

The Office of Workforce Development is charged with collaborating with several state agencies in the implementation of the federal Workforce Investment Act of 1998. The main functions of the office include the staffing of the Colorado Workforce Development Council, which recommends workforce policy to the Governor. The office also manages key statewide workforce issues, manages and requests federal grants and provides support for local workforce boards, manages and oversees state and local youth councils, and creates operational standards for one-stop centers around the state.

Among the focus, is the OWD's collaboration with the Colorado Department of Labor and Employment on several workforce initiatives, including the e-Colorado Portal, the Job Vacancy Survey through LMI, Governor's Summer Job Hunt, E3 Business and Career Forum, "Think Big" Youth Forum.

# Division of Local Government

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## Colorado Department of Local Affairs

### *Office of Workforce Development – cont.*

Other initiatives include:

- Support of innovative healthcare projects through grants totaling \$1,951,660 to the state's workforce centers, and most recently providing \$500,000 to support the new WELLS Center at the Fitzsimmons campus of the University of Colorado Hospital.
- The Youth Transition Grant is a five-year, \$2,257,000 project funded by the USDOL/ODEP. The goal of the grant is to develop, implement, and evaluate a cross-agency, multi-year state plan to improve transition outcomes for youth with disabilities through the blending and braiding of state, federal and community resources and local intermediary organization.
- For over three years, the OWD has managed Project TRAIN (Training Resources And Incentive Networks); a statewide initiative driven by a 100-member coalition including; state and federal agencies, Workforce Center personnel, community based organizations, employers and people with disabilities.
- Since 2002, the Colorado Workforce Development Council has received over \$4,000,000 from the USDOL/ETA for the Disability Program Navigator project. Colorado currently has 20 Disability Program Navigators, whose primary objective is to assure full access for jobseekers with disabilities to program and services that enhance successful entry and reentry into the workforce.

# Division of Property Taxation

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## Colorado Department of Local Affairs

Through its Division of Property Taxation (DPT), the department coordinates and administers the implementation of property tax law through the state's 64 counties. It operates under the leadership of the property tax administrator, who is appointed by the State Board of Equalization (state board).

In promoting equalization of property valuation for property tax purposes and providing assistance to county assessors, DPT's activities are divided into several sections:

- **Administrative Resources**
- **Appraisal Standards**
- **Exemptions**
- **State Assessed Properties**

### **Administrative Resources**

This section prepares and publishes administrative manuals, administrative procedures and instructions. It conducts schools and seminars regarding the administrative functions of the assessors' offices. It conducts field studies and provides statewide assistance in title conveyance, mapping, abstracting valuations, certification of values to taxing entities and feasibility studies. The section also investigates taxpayer complaints. It is responsible for various studies and reports such as the residential assessment rate study and the property tax administrator's annual report to the General Assembly and state board. It also coordinates with agencies that have an interest in property taxation. In addition, the field staff work closely with assessors in all areas of property taxation.

# Division of Property Taxation

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## Colorado Department of Local Affairs

### **Appraisal Standards**

The Appraisal Standards section prepares and publishes appraisal manuals, appraisal procedures and instructions. It conducts schools and seminars regarding all areas of appraisal. It conducts field studies; provides statewide assistance in agricultural land classification, natural resources and personal property valuation in addition to assistance in the valuation of residential, commercial and industrial properties. The section assists in reappraisal efforts, reviews internal appraisal forms used by assessors and investigates and responds to taxpayer complaints.

### **Exemptions**

This section is responsible for determining qualification for exemption from property taxation for properties that are owned and used for religious, charitable, and private school purposes. Currently exempt property owners are required to file annual reports with DPT in order to continue exemption. The section provides assistance to counties and taxpayers with inquiries about exempt properties, conducts hearings on denied exemption applications and revocations of exemption and defends appeals of such denials and revocations.

### **State Assessed Properties**

This section values all public utilities and rail transportation companies doing business in Colorado. The company valuations are then apportioned to the counties for collection of the local property tax. The section conducts research projects in connection with state assessed companies, assists counties and taxpayers with inquiries on the assessment of public utilities and rail transportation companies, hears protests of the assigned values, and defends appeals of such valuations.



# Division of Property Taxation

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## Colorado Department of Local Affairs

### **Division Accomplishments, Activities and Programs**

- ***Business Personal Property Tax Refund/Credit***

In 2000, the Division facilitated meetings involving county assessors and treasurers, counties' computer vendors, county IT employees, and personnel from the Department of Revenue, to assist with the process for refunding business personal property tax from TABOR surplus. The meetings were convened because state and county computer systems were having significant problems communicating. The meeting participants developed a format for submitting computerized information to Revenue that would be accepted by the Department's computer system. Then, when the data was submitted to the Department of Revenue for refund in 2001, the Division acted as an intermediary between the counties and the State. The same communication process was used when the Senior Homestead Exemption was implemented in 2002.

- ***Training County Assessors and Staff***

Real estate appraisers, including county assessor staff, must be licensed in Colorado. One of the required classes to acquire the license is Uniform Standards of Professional Appraisal Practice (USPAP). The Division has five staff members certified to instruct the USPAP one and two day classes. There are approximately 560 instructors nationwide to provide instruction to more than 80,000 licensed appraisers. The Division instructors, however, only hold classes for county assessors and their staff. DPT had the individuals certified to save the counties money in educating their staff. In DPT's classes, the assessor personnel only pay for the materials plus a small fee to help pay for the facility. Taking classes sponsored by other groups would cost much more. During 2005, DPT provided instruction to 429 students -- saving counties between 60 percent and 75 percent of the cost of a third party provider. In looking at the retirement plans of the individuals certified to instruct USPAP, we plan to send a minimum of two staff members to the instructor certification course in 2006.

# Division of Property Taxation

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## Colorado Department of Local Affairs

- ***Expanded Educational Offerings Since January 1999***

DPT staff developed and presented two courses at the International Association of Assessing Officers Annual Conference in Alberta, Canada. (Appraisal (APR) 215 - Hotel/Motel Valuation for Assessment Purposes & APR 030 – Environmental Property Appraisal).

Since 1999, DPT has been invited by, and traveled to, other states to instruct a variety of the Division's courses to other state assessment personnel.

The following courses have been developed or extensively rewritten and instructed in order to provide direction and required education to Colorado County Assessors and their staff. All Division courses are approved through the Colorado Board of Real Estate Appraisers.

- ADM 913 – Abstract Compliance and Certification to Taxing Entities
- ADM 930 – Advanced Title Conveyance
- ADM 933 – Basic Title Conveyance
- ADM 936 – GIS for Assessment
- ADM 934 – Manufactured Homes
- ADM 931 – Mapping Procedures
- ADM 949 – Ownership, Legal Descriptions, and Mapping
- ADM 912 – Tax Increment Financing
- ADM 702 – The Assessor's Role in Local Government
- APR 030 – Environmental Property Appraisal
- APR 230 – Golf Course Valuation
- APR 114 – Property Design and Measurement
- APR 150 – Gross Rent Multiplier
- APR 180 – Valuation of Complex Residential Properties
- APR 206 – Advanced Income
- APR 310 – Performance Evaluation Analysis
- APR 515 – Valuation of Possessory Interest
- APR 520 – Narrative Report Writing
- APR 580 – Cost, Market, Income Review

# Division of Property Taxation

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## Colorado Department of Local Affairs

The following courses will be developed for presentation in 2006

- Administration and Valuation of Severed Minerals
- State Assessed Property Valuation
- Conducting a Reappraisal

The entire appraisal curriculum will be reexamined in 2006 to ensure conformance with requirements of the Appraiser Qualifications Board of the Appraisal Foundation.

- ***Time Trending and Performance Evaluation Assistance Since January 1999***
  - Colorado Statute requires county assessors be audited every year to determine whether or not they are following the Constitution, statutes, and Division of Property Taxation manuals in valuing property. The State Board of Equalization can order counties found to be out of compliance to reappraise a class or classes of property that are not valued properly.
  - For the 1999, 2001, and 2003 reappraisal years the Division developed and provided a time trending and performance evaluation assistance program for the Colorado County Assessors. This program was designed to proactively assist the assessors with the use of statistical tools to ensure fair, equitable, and uniform valuation.
  - For the 1999 reappraisal year, the Division provided time trending and/or performance evaluation assistance for (17) seventeen individual counties. None of the seventeen individual counties assisted received reappraisal orders in 1999.
  - For the 2001 reappraisal year, the Division provided time trending and/or performance evaluation assistance for (27) twenty-seven individual counties. None of the twenty-seven counties assisted received reappraisal orders for 2001.

# Division of Property Taxation

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## Colorado Department of Local Affairs

### *Time Trending and Performance Evaluation Assistance – cont.*

- For the 2003 reappraisal year, the Division provided time trending and/or performance evaluation assistance for (26) twenty-six individual counties. None of the twenty-six counties assisted received reappraisal orders for 2003.
  - For the 2005 reappraisal year, the Division provided time trending and/or performance evaluation assistance for (26) twenty-six individual counties. None of the twenty-six counties assisted received reappraisal orders for 2003.
- ***Supervision of State Board of Equalization Ordered Reappraisals in 2004***

The state board ordered reappraisal of Fremont County commercial property. This reappraisal was supervised by Division staff beginning in November 2004 and was completed in July 2005.
- ***Supervision of State Board of Equalization Ordered Reappraisals in 2005***

The Division will supervise the reappraisal of residential property in Costilla County, as ordered by the state board. DPT anticipates this will involve two – three staff persons, for an estimate of eight weeks. This reappraisal is currently underway. The initial work began in November 2005 and completion is expected by July 2006.
- ***Workforce Analysis***

Division staff developed a template that can be used by Division staff or an assessor in reviewing and analyzing the workload of the assessor's office and staffing needs, resulting in an estimated number of administrative and appraisal staff needed to support the workload. The results are often presented to boards of county commissioners by Division staff. A demonstration of the software was made at the 2000 International Association of Assessing Officers Annual Conference in Orlando, Florida.

# Division of Property Taxation

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## Colorado Department of Local Affairs

- ***Residential Assessment Rate Study***

Division staff completes the Residential Assessment Rate Study in the fall of even-numbered years. The documented study estimates the residential assessment rate, for the action of the General Assembly. A report of the findings is prepared and presented to the General Assembly in January of odd number years.

- ***Senior Homestead Exemption***

A 2000 constitutional amendment created a homestead exemption for qualifying seniors. Legislation was passed in 2001 to implement the program. The Division coordinated the implementation of the program with county assessors, county treasurers, county IT personnel and computer service providers, and the state treasurer's office. By statute, the Division reviews all applications approved by the counties in order to prevent homestead exemptions being applied to more than one property owned by seniors. DPT reviewed 128,443 applications, and only denied 111. Because all parties worked closely, the counties' reimbursement reports (total dollars lost the local taxing entities due to the exemption) were timely submitted to the state treasurer, and the reimbursement to the counties occurred with very few problems. Although the funding for the senior homestead exemption was suspended by the legislature in 2004, counties and the Division continue to process applications and review for applicants who apply on multiple properties, as the funding is slated to return for 2007.

- ***Mobile Equipment Manual***

The Division is required by statute to publish a manual for county clerk and recorders that provides data on special mobile equipment. DPT worked closely with the Department of Revenue to provide the manual by Internet to the county clerks and recorders and ports of entry. In 2005, the DOLA IT Division developed a new database application, making data compiling, publication, and use of the information more efficient.

# Division of Property Taxation

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## Colorado Department of Local Affairs

- ***Division of Property Taxation's Web Site***

The DPT web site contains information regarding property taxation, which includes weekly bulletins to assessors, public notices, manuals, brochures, course descriptions and education schedules, information for seniors, reporting forms, and our annual report. The public can access the Division's website to review its manuals. The site also includes useful links to organizations such as the Colorado Assessors' Association, Colorado Board of Real Estate Appraisers, International Association of Assessing Officers, the Colorado assessment auditor, and The Appraisal Institute.

- ***Abstract of Assessment***

In 2004, the DOLA IT Division developed a new Internet-accessed database application for furnishing property class and subclass count and value data to the Division. The new database streamlined the process, eliminating the mailing of disks or CDs.

- ***Certification of Levies and Revenues***

In 2003, the DOLA IT Division developed a new database application for tracking and compiling entity levy and revenue data reported to the Division. The new database streamlined the process. In 2005, the database was enhanced, allowing counties to access the program via the Internet. Ten counties were selected to test the system for 2005. The goal for 2006 is for all counties to use the program. Division and IT staff will conduct regional workshops to provide training for county staff on using the software.

- ***Court Case Database***

A court case database, housing summaries of Supreme Court and Court of Appeals decisions regarding property tax issues, was developed in conjunction with the DOLA IT Division. County assessors, county attorneys, and the public use the database.

# Division of Property Taxation

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## Colorado Department of Local Affairs

- ***State Assessed Property***

The section has not implemented any new programs since 1999. However, DPT has improved its existing discovery, valuation, and protest evaluation procedures to increase effectiveness within the section. Since 1999, the section has calculated and defended assessments that increased from a total of \$3,151,248,200 assessed in 1999 to \$4,095,944,100 assessed in 2005. Total number of companies increased from 484 in 1999 to 556 in 2005.

The section has leveraged the information-gathering abilities of the Internet to better discover new taxable companies and validate economic issues affecting individual companies and specific state assessed industries. The Division has developed closer ties with its respective state assessed agency in Wyoming for the purpose of capitalization rate data sharing and for discussion of valuation issues common to companies operating in both states. Utilized more face-to-face meetings with industry representatives for evaluation of taxpayer protest issues affecting their industry. This resulted in reducing electric company appeals from 8 to 1 for the 2005 assessment year.

- ***Exemptions***

Since 1999, five pieces of legislation have expanded exemptions for preschools and residential properties, created a fund for filing fees, and simplified the process of reviewing religious exemptions or requests for exemption. While these new statutes have required some adjustments to procedures, DPT's basic programs remain much the same as in 1999. However, during this time, the Division has worked to streamline and standardize the process for reviewing new applications, thereby reducing its backlog of pending applications by 39 percent. DPT also streamlined the process of reviewing residential exemptions by developing an electronic means for housing administrators to annually report on the occupancy of their properties. The Division is currently working with OIS to develop online versions of the annual report filings that are required of owners of currently exempt property.

# Board of Assessment Appeals

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## Colorado Department of Local Affairs



The Board of Assessment Appeals (BAA) hears appeals filed by real and personal property owners on the valuation placed on their property. The property owner can appeal decisions from county boards of equalization; the property tax administrator on state assessed properties; county boards of commissioners and the property tax administrator on prior year abatement/refund cases; and the property tax administrator on exempt property. Appeals also can be filed when a county assessor or county board of commissioners/equalization fails to make a decision on a matter properly presented.

Appeals must be made in writing to the three-member board, which is appointed by the Governor and approved by the state Senate. Through state legislation, the Governor appoints additional members to one-year positions.

### ***Appeals Processed Through the Board of Assessment Appeals***

In FY 2005, the Board of Assessment Appeals received 1,124 appeals from taxpayers, primarily encompassing property tax valuations from the calendar year 2004 reappraisal cycle. In FY 2006, 1,614 appeals have been filed to date. As calendar year 2006 is not a reappraisal year, the Board of Assessment Appeals expects to receive 1,100 appeals in FY 2007.